

[illegible]

	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday
	1/6/25		1/7/25		1/8/25		1/9/25		1/10/25		1/11/25		1/12/25
Registers	All	Registers	Irv	Registers	Kristin	Registers	Jennifer	Registers	Kelly	Registers	Irv	Registers	Kristin
Vacuum	Gaea	Vacuum	Russ	Vacuum	Russ	Vacuum	Isaiah	Vacuum	Gaea	Vacuum	Gaea	Vacuum	Zachary

1	8:00	Irv		1	8:00	Irv		1	8:00	Jennifer		1	9:00	Jennifer		1	8:00	Irv		1	10:00	Kristin	6:00
2	8:00	Jennifer		2	8:00	Russ		2	9:00	Zachary		2	8:00	Isaiah		2	9:00	Jennifer		2	11:00	Kendra	6:00
3	8:00	Gaea		3	9:00	Gaea		3	8:00	Russ		3	9:00	Josie		3	9:00	Alex		3	11:00	Maya	6:00
4	9:00	Rebecca		4	9:00	Blane		4	9:00	Rebecca		4		Russ		4	8:00	Gaea		4	10:00	Zachary	6:00
5	10:00	Scott		5	10:00	Scott		5	10:00	Blaine		5		Blaine		5	10:00	Isaiah		5	11:00	Jenny G	6:00
6	10:00	Blaine		6				6				6	10:00	Scott		6	10:00	Zachary		6	11:00	Catherine	6:00
7				7	11:00	Kendra		7				7	11:00	Scott		7	10:00	Russ		7	11:00	Josie	5:00

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1		Irv	6:00	1		Irv	6:00	1		Irv		1		Jennifer	6:00	1		Jennifer	6:00	9				9				
2		Jennifer		2		Russ		2		Zachary		2		Isaiah	6:00	2		Isaiah	6:00	1.31		\$980.10		10				
3		Gaea		3		Gaea	5:00	3		Russ	6:30	3	12:00	Frank		3	12:00	Frank		1		Irv	6:00	11				
4		Scott	6:00	4		Scott	6:00	4	FR	Josie	6:00	4		Scott		4		Gaea	6:30	2		Alex	3:00	12				
5		Rebecca	6:30	5		Kendra		5		Rebecca	6:30	5		Josie	6:00	5		Russ	7:00	3		Jennifer	6:00	13				
6		Blaine	6:00	6		Blaine	6:30	6		Blaine	6:00	6		Blaine	5:00	6		Scott	6:00	4		Zachary		14				
7				7	12:00	Maya	4:30	7				7				7		Rebecca	6:30	5	12:00	Frank			3.13	\$5,469.00		
8				8				8				8				8				6		Isaiah	TO	Key				
9				9				9				9				9				7		Gaea	6:30	Total	\$5,469.00			
10				10				10				10				10				8		Russ	6:30					
11				11				11				11				11				9		Scott	6:30		REQUESTS OFF			
12				12				12				12				12				10					Catherine Friday-Saturday			

4.75	\$5,940.84	0.44	\$550.56	2.99	\$3,732.40	3.05	\$3,811.14	0.00	\$0.00	2.70	\$3,375.90	Jonah Tuesday
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1.92	\$1,916.40	0.18	\$177.60	1.20	\$1,204.00	1.23	\$1,229.40	0.00	\$0.00	1.09	\$1,089.00
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Key		Key		Key		Key		Key		Key	
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Total	\$9,582.00	Total	\$888.00	Total	\$6,020.00	Total	\$6,147.00	Total	\$0.00	Total	\$5,445.00
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Total Hours		2024 Sales		Estimated Sales		Projected	Actual		Payroll Percentage
This Year	397.5	Morgans	\$33,551.00	\$41,939.00	Morgan's	25.00%	\$0.00	-100.00%	12.40%
2024	379	Kids	\$2,975.00	\$3,719.00	Stride Rite	25.00%	\$0.00	-100.00%	
		Sport Store	\$10,201.00	\$13,771.00	New Balance	35.00%	\$0.00	-100.00%	
				\$59,429.00					

TRASH DUTY
STOCK ASSIST
BATHROOM DUTY

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0.65	\$244.80			0.00	\$0.00			0.25	\$93.24			0.11	\$40.68			0.00	\$0.00			8				8				
1		Kristin		1		Catherine	6:30	1		Kristin	6:00	1		Kendra		1	12:00	Cheska		9				9				
2		Josie	6:00	2		Josie		2	12:00	Eleanor		2		Rebecca	6:00	2		Eleanor	6:00	0.14 \$53.46			10					
3				3				3				3				3		Kendra	6:30	1		Kristin		11				
4				4				4				4				4				2		Cheska		12				
5				5				5				5				5				3		Megan	6:00	13				
6				6				6				6				6				4				14				
7				7				7				7				7				5				0.66 \$574.00				
8				8				8				8				8				6				Key				
9				9				9				9				9				7				Total	\$574.00			
10				10				10				10				10				8								

1.35	\$843.20		0.00	\$0.00		0.51	\$321.16		0.22	\$140.12		0.00	\$0.00		0.29	\$184.14	
1			1			1			1			1			1		
2			2			2			2			2			2		Cheska 7:00
3	Kristin	7:00	3	Josie	7:00	3	Eleanor	7:00	3	Kendra	7:00 AM	3	Cheska	7:00	3	Kristin	7:00 AM
4			4			4			4			4			4		
5			5			5			5			5			5		
0.54	\$272.00		0.00	\$0.00		0.21	\$103.60		0.09	\$45.20		0.00	\$0.00		0.12	\$59.40	
Key			Key			Key			Key			Key			Key		
Total	\$1,360.00		Total	\$0.00		Total	\$518.00		Total	\$226.00		Total	\$0.00		Total	\$297.00	

Total Hours			2024 Sales				Projected	Actual
This Year	146		Morgans			Morgan's		
2024	154		Kids	\$2,975.00		Stride Rite		
			Snort Store			New Balance		

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Monday 1/6/25				Tuesday 1/7/25				Wednesday 1/8/25				Thursday 1/9/25				Friday 1/10/25				Saturday 1/11/25				Sunday 1/12/25			
Registers				Registers				Registers				Registers				Registers				Registers				Registers			
Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum			
1	8:00	Kelly		1	9:00	John		1	9:00	Jonah		1	9:00	Kelly		1	8:00	Kelly		1	9:00	Kelly		1	11:00	Jonah	6:00
2	9:00	Karl		2	10:00	Zachary		2	9:00	John		2	9:00	John		2	9:00	Karl		2	9:00	Karl		2	11:00	John	6:00
3				3				3				3				3				3				3			
4				4				4				4				4	10:00	Jonah		4				4			
5				5				5				5				5				5				5			
6				6				6				6				6				6				6			
7				7				7				7	11:00	Jonah		7				7				7			
1.07		\$560.34		0.09		\$46.44		0.32		\$169.20		0.88		\$460.08		0.00		\$0.00						8			
1		Kelly	6:30	1		John		1		John	6:00	1		Kelly	6:00	1		Kelly	6:00	9				9			
2		Karl		2		Zachary	6:30	2		Jonah		2		John	6:00	2		Karl	6:30	0.45		\$234.54		10			
3				3				3				3		Jonah		3		Jonah		1		Kelly	6:00	11			
4				4				4				4				4				2		Karl	6:30	12			
5				5				5				5				5				3				13			
6				6				6				6				6				4				14			
7				7				7				7				7				5				1.66		\$2,031.00	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$2,031.00	
10				10				10				10				10				8							
2.21		\$1,930.06		0.18		\$159.96		0.64		\$564.00		1.81		\$1,584.72		0.00		\$0.00		0.92		\$807.86					
1				1				1				1				1				1							
2				2				2				2				2				2							
3		Karl	7:00	3		John	7:00	3		Jonah	7:00	3		Jonah	7:00	3		Jonah	7:00	3	FR	Isaiah	7:00				
4				4				4				4				4				4							
5				5				5				5				5				5							
0.89		\$622.60		0.07		\$51.60		0.27		\$188.00		0.73		\$511.20		0.00		\$0.00		0.37		\$260.60					
Key				Key				Key				Key				Key				Key							
Total		\$3,113.00		Total		\$258.00		Total		\$940.00		Total		\$2,556.00		Total		\$0.00		Total		\$1,303.00					
Total Hours		2024 Sales						Projected		Actual																	
This Year		144		Morgans				Morgan's																			
2024		155		Kids				Stride Rite																			
				Sport Store		\$10,201.00		New Balance																			

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