

Morgan's																											
Monday 1/20/25				Tuesday 1/21/25				Wednesday 1/22/25				Thursday 1/23/25				Friday 1/24/25				Saturday 1/25/25				Sunday 1/26/25			
Registers		ALL		Registers		Irv		Registers		Irv		Registers		Jennifer		Registers		Kelly		Registers		Kelly		Registers		Kristin	
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Russ		Vacuum		Rebecca		Vacuum		Gaea		Vacuum		Isaiah		Vacuum		Gaea	
1	MTG	Irv		1	8:00	Irv		1	8:00	Irv		1	8:00	Jennifer		1	9:00	Jennifer		1	9:00	Jennifer		1	10:00	Gaea	6:00
2	MTG	Jennifer		2	8:00	Gaea		2	8:00	Russ		2	9:00	Isaiah		2	9:00	Isaiah		2	9:00	Alex		2	11:00	Rebecca	6:00
3	8:00	Gaea		3	9:00	Russ		3	9:00	Rebecca		3	8:00	Rebecca		3	8:00	Gaea		3	8:00	Isaiah		3	11:00	Ally	6:00
4	9:00	Rebecca		4				4	9:00	Megan		4				4	9:30	Russ		4	9:00	Russ		4	10:00	Kristin	6:00
5	10:00	Paige		5	10:00	Scott		5	10:00	Paige		5	10:00	Scott		5	10:00	Scott		5				5	11:00	Kendra	6:00
6				6	10:00	Josie		6				6				6	10:00	Paige		6	10:00	Scott		6	11:00	Josie	6:00
7	11:00	Scott		7	10:30	Paige		7				7	11:00	Frank		7				7	10:00	Blaine		7			
1.99	\$1,490.58			1.34	\$1,001.88			1.03	\$775.98			1.87	\$1,402.92			1.47	\$1,104.12			8				8	10:00	Chad TR	6:00
1		Irv	6:00	1		Irv	6:00	1		Irv		1		Jennifer	6:30	1		Jennifer	6:00	9	11:00	Catherine		9			
2		Jennifer	6:00	2		Gaea	6:00	2		Russ		2		Isaiah		2		Isaiah	6:00	3.10	\$2,325.06			10			
3		Gaea		3		Russ		3	@ 1:30 F	Josie	6:30	3		Frank	6:00	3		Russ	6:30	1		Jennifer	6:00	11			
4		Scott		4		Scott	6:00	4		Rebecca	6:00	4		Scott	6:00	4	12:00	Frank		2		Alex	3:00	12			
5		Rebecca	6:30	5		Josie	6:00	5		Megan	6:00	5		Rebecca		5		Scott	6:00	3		Isaiah	6:30	13			
6		Paige	5:00	6		Paige	5:30	6		Paige	5:00	6	12:00	Zachary	6:00	6		Paige	5:30	4	12:00	Frank		14			
7				7				7				7				7				5		Russ		4.61	\$8,072.00		
8				8				8				8				8				6		Scott	6:00	Key			
9				9				9				9				9				7		Blaine	6:30	Total	\$8,072.00		
10				10				10				10				10				8		Catherine	6:00				
11				11				11				11		Willow & Weld		11	11:00	Chad TR	6:30	9	10:00	Chad TR	6:30		REQUESTS OFF		
12				12				12				12		3:30 PM - 6:30 PM		12				10					Cheska Saturday		
4.11	\$5,134.22			2.76	\$3,450.92			2.14	\$2,672.82			3.87	\$4,832.28			3.04	\$3,803.08			6.41	\$8,008.54				Irv Thursday-Sunday		
1				1				1				1				1	3:00	Blaine (FLT)	7:00	1					Kristin Tuesday		
2		Scott	7:00	2	FR	Kendra	7:00	2		Russ	7:00	2		Rebecca	7:00	2		Gaea	7:00	2		Russ	7:00		Kristin Saturday by 4		
3		Gaea	7:00	3		Russ	7:00	3		Irv	7:00	3		Isaiah	7:00	3		Frank	7:00	3		Frank	7:00		Rebecca Friday-Saturday		
4				4				4				4				4				4					Zachary Monday		
5				5				5				5				5				5							
1.66	\$1,656.20			1.11	\$1,113.20			0.86	\$862.20			1.56	\$1,558.80			1.23	\$1,226.80			2.58	\$2,583.40						
Key				Key				Key				Key				Key				Key							
Total	\$8,281.00			Total	\$5,566.00			Total	\$4,311.00			Total	\$7,794.00			Total	\$6,134.00			Total	\$12,917.00						
Total Hours		2024 Sales				Estimated Sales				Projected				Actual				Payroll Percentage									
This Year	340	Morgans	\$53,075.00		\$53,075.00		Morgan's	0.00%		\$0.00		-100.00%		8.90%				TRASH DUTY									
2024	350	Kids	\$5,696.00		\$5,696.00		Stride Rite	0.00%		\$0.00		-100.00%						STOCK ASSIST									
		Sport Store	\$19,661.00		\$21,627.00		New Balance	10.00%		\$0.00		-100.00%						BATHROOM DUTY									
						\$80,398.00																					

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	Monday			Tuesday		Wednesday			Thursday			Friday			Saturday			Sunday
	1/20/25			1/21/25		1/22/25			1/23/25			1/24/25			1/25/25			1/26/25
Registers	ALL	Registers		lrv	Registers	lrv	Registers		Jennifer	Registers		Kelly	Registers		Kelly	Registers		Kristin
Vacuum	Gaea	Vacuum		Gaea	Vacuum	Russ	Vacuum		Rebecca	Vacuum		Gaea	Vacuum		Isaiah	Vacuum		Gaea

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0.28		\$106.38		0.02		\$9.36		0.15		\$56.16		0.03		\$10.80		0.37		\$139.68		8				8				
1		Kristin		1		Kendra	TO	1		Kendra	6:30	1		Kristin		1		Megan	5:00	9				9				
2		Josie	6:00	2	1:00	Julia		2	1:30	Eleanor		2		Josie	6:00	2	2:00	Kendra		1.13	\$423.54		10					
3				3				3				3				3				1	Kristin	4:00	11					
4				4				4				4				4				2	Kendra		12					
5				5				5				5				5				3			13					
6				6				6				6				6				4			14					
7				7				7				7				7				5			1.77	\$1,552.00				
8				8				8				8				8				6			Key					
9				9				9				9				9				7			Total	\$1,552.00				
10				10				10				10				10				8								

0.59\$366.42			0.05\$32.24			0.31\$193.44			0.06\$37.20			0.77\$481.12			2.33\$1,458.86		
1			1			1			1			1			1		
2			2			2			2			2	5:00	Cheska	7:00	2	
3	Kristin	7:00	3	Julia	7:00	3	Eleanor	7:00	3	Kristin	7:00 AM	3		Kendra	7:00	3	Kendra
4			4			4			4			4				4	
5			5			5			5			5				5	
0.24\$118.20			0.02\$10.40			0.12\$62.40			0.02\$12.00			0.31\$155.20			0.94\$470.60		
Key			Key			Key			Key			Key			Key		
Total\$591.00			Total\$52.00			Total\$312.00			Total\$60.00			Total\$776.00			Total\$2,353.00		

Total Hours		2024 Sales				Projected	Actual
This Year	129.5	Morgans			Morgan's		
2024	140	Kids	\$5,696.00		Stride Rite		
		Sport Store			New Balance		

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Registers		ALL	Registers		Irv	Registers		Irv	Registers		Jennifer	Registers		Kelly	Registers		Kelly	Registers		Kristin
Vacuum		Gaea	Vacuum		Gaea	Vacuum		Russ	Vacuum		Rebecca	Vacuum		Gaea	Vacuum		Isaiah	Vacuum		Gaea
1	MTG	Kelly	1	9:00	John	1	9:00	John	1	9:00	Kelly	1	8:00	Kelly	1	8:00	Kelly	1	11:00	Jonah
2	9:00	Jonah	2	9:00	Zachary	2	9:00	Zachary	2	9:00	John	2	9:00	Jonah	2	9:00	Karl	2	11:00	John
3			3			3			3			3			3			3	11:00	Zachary
4			4			4			4			4	10:00	Karl	4	10:00	Zachary	4		
5			5			5			5			5			5			5		
6			6			6			6			6			6			6		
7			7			7			7			7			7			7		
0.90		\$471.24	0.20		\$102.96	0.37		\$195.66	0.91		\$479.16	1.05		\$551.88	8			8		
1		Kelly	1		John	1		John	1		Kelly	1		Kelly	9			9		
2		Jonah	2		Zachary	2		Zachary	2		John	2		Jonah	1.75		\$919.26	10		
3			3			3			3			3		Karl	1		Kelly	11		
4			4			4			4			4			2		Karl	12		
5			5			5			5			5			3		Zachary	13		
6			6			6			6			6			4			14		
7			7			7			7			7			5			3.71		\$4,549.00
8			8			8			8			8			6			Key		
9			9			9			9			9			7			Total		\$4,549.00
10			10			10			10			10			8					
1.86		\$1,623.16	0.41		\$354.64	0.75		\$652.20	1.89		\$1,650.44	2.17		\$1,900.92	3.62		\$3,166.34			
1			1			1			1			1			1					
2			2			2			2			2			2					
3	3:00	Karl	3		John	3	3:00	Jonah	3	3:00	Blaine	3		Jonah	3		Zachary			
4			4			4			4			4			4					
5			5			5			5			5			5					
0.75		\$523.60	0.16		\$114.40	0.31		\$217.40	0.76		\$532.40	0.88		\$613.20	1.46		\$1,021.40			
Key			Key			Key			Key			Key			Key					
Total		\$2,618.00	Total		\$572.00	Total		\$1,087.00	Total		\$2,662.00	Total		\$3,066.00	Total		\$5,107.00			
Total Hours		2024 Sales					Projected		Actual											
This Year		155	Morgans				Morgan's													
2024		129	Kids				Stride Rite													
			Sport Store		\$19,661.00		New Balance													

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