

Morgan's																												
		Monday				Tuesday				Wednesday				Thursday				Friday				Saturday				Sunday		
		2/24/25				2/25/25				2/26/25				2/27/25				2/28/25				3/1/25				3/2/25		
Registers		ALL		Registers		Irv		Registers		Irv		Registers		Jennifer		Registers		Kelly		Registers		Jennifer		Registers		Kristin		
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Russ		Vacuum		Zachary		Vacuum		Isaiah		Vacuum		Blaine		Vacuum		Gaea		
1	MTG	Irv			1	8:00	Irv			1	8:00	Irv			1	8:00	Jennifer			1	9:00	Jennifer			1	9:00	Irv	
2	MTG	Jennifer			2	8:00	Gaea			2	9:00	Gaea			2	9:00	Isaiah			2	8:00	Isaiah			2	8:00	Jennifer	
3					3	9:00	Russ			3	8:00	Russ			3	9:00	Gaea		2:00	3	9:00	Lexi			3	9:00	Isaiah	
4					4					4	10:00	Rebecca			4	10:00	Russ			4	10:00	Scott			4	9:00	Alex	
5	10:00	Rebecca			5	10:00	Lexi			5					5	10:30	Scott			5					5	9:30	Scott	
6	10:00	Scott			6	10:00	Scott			6					6					6					6	10:00	Russ	
7					7					7	11:00	Frank			7	11:00	Frank			7	11:00	Frank			7	10:00	Megan	
1.98		\$1,486.80			2.20		\$1,652.22			2.19		\$1,643.04			2.25		\$1,686.42			2.40		\$1,798.92			8		@ 1 TO	
1		Irv		6:00	1		Irv		5:00	1		Irv			1		Jennifer		6:00	1		Jennifer		6:00	9			
2		Jennifer			2		Gaea		4:00	2		Gaea		6:00	2		Isaiah			2		Isaiah		6:00	4.32		\$3,241.26	
3	11:00	Gaea			3		Russ			3		Russ		4:00	3		Frank		6:00	3	12:00	Russ		6:00	1		Irv	
4		Rebecca		6:30	4		Scott		6:00	4		Frank			4		Russ		6:00	4		Frank			2		Jennifer	
5		Scott		5:30	5		Lexi		4:30	5		Rebecca		6:30	5		Scott		6:30	5		Scott		5:30	3		Isaiah	
6					6					6					6					6		Lexi		5:30	4		Alex	
7					7					7					7					7					5		Russ	
8					8					8					8					8					6	1:00	Frank	
9					9					9		(W/Frank Irv)			9					9					7		Scott	
					10	2:00	Neal TR		7:00	10					10					10	9:00	Chad TR		5:00	8	10:00	Chad TR	
11	2:00	Neal TR		7:00	11	10:00	Paige		5:30	11	10:00	Paige		5:30	11	2:00	Neal TR		7:00	11	10:00	Paige		5:30	9	10:00	Paige	
12		w/Irv, Gaea, Jen			12					12					12		(W/ Isaiah, Blaine)			12					10	12:00	Neal TR	
4.10		\$5,121.20			4.55		\$5,690.98			4.53		\$5,659.36			4.65		\$5,808.78			4.96		\$6,196.28			8.93	\$11,164.34		
1					1					1					1					1					1			
2		Gaea		7:00	2		Russ		7:00	2		Irv		7:00	2	3:00	Blaine		7:00	2	3:00	Blaine		7:00	2		Frank	
3		Jennifer		7:00	3	3:00	Blaine		7:00	3		Frank		7:00	3		Isaiah		7:00	3		Frank		7:00	3		Isaiah	
4					4					4					4					4					4			
5					5					5					5					5					5			
1.65		\$1,652.00			1.84		\$1,835.80			1.83		\$1,825.60			1.87		\$1,873.80			2.00		\$1,998.80			3.60	\$3,601.40		
Key					Key					Key					Key					Key					Key			
Total		\$8,260.00			Total		\$9,179.00			Total		\$9,128.00			Total		\$9,369.00			Total		\$9,994.00			Total	\$18,007.00		
Total Hours		2024 Sales		Estimated Sales		Projected		Actual		Payroll Percentage																		
This Year		330.5		Morgans		\$76,250.00		\$83,875.00		Morgan's		10.00%		\$0.00		-100.00%										TRASH DUTY		
2024		358		Kids		\$12,430.00		\$12,430.00		Stride Rite		0.00%		\$0.00		-100.00%										STOCK ASSIST		
				Sport Store		\$35,732.00		\$40,020.00		New Balance		12.00%		\$0.00		-100.00%										BATHROOM DUTY		
						\$136,325.00																						

Stride Rite																																		
Monday 2/24/25				Tuesday 2/25/25				Wednesday 2/26/25				Thursday 2/27/25				Friday 2/28/25				Saturday 3/1/25				Sunday 3/2/25										
Registers		ALL		Registers		Irv		Registers		Irv		Registers		Jennifer		Registers		Kelly		Registers		Jennifer		Registers		Kristin								
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Russ		Vacuum		Zachary		Vacuum		Isaiah		Vacuum		Blaine		Vacuum		Gaea								
1	MTG	Kristin			1	9:00	Kendra			1	9:00	Kendra			1	9:00 AM	Kristin			1	9:00	Rebecca			1	9:00	Catherine		2:00	1	11:00 AM	Jenny		6:00 AM
2	9:00	Lexi			2	10:00 AM	Rebecca			2					2					2	9:00	Megan			2	10:00	Kristin			2	11:00	Laura		6:00
3					3					3	10:30	Megan			3	10:30	Laura			3					3					3				
4					4					4					4					4					4					4				
5					5					5					5					5					5					5				
6					6					6					6					6					6					6				
7					7					7					7					7					7					7				
0.57		\$213.12			0.51		\$189.90			0.17		\$63.90			0.65		\$243.00			0.53		\$197.64			8					8				
1		Kristin		5:30	1		Kendra			1		Kendra		6:00	1		Kristin			1		Rebecca		6:30	9					9				
2		Lexi		5:00	2		Rebecca		4:00	2		Megan		4:30	2		Laura		5:30	2		Megan		5:00	2.38		\$892.08			10				
3					3					3					3					3					1	@1 FR	Megan		6:00	11				
4					4					4					4					4					2		Kristin			12				
5					5					5					5					5					3					13				
6					6					6					6					6					4					14				
7					7					7					7					7					5					2.78		\$2,432.00		
8					8					8					8					8					6					Key				
9					9					9					9					9					7					Total		\$2,432.00		
10					10					10					10					10					8									
1.17		\$734.08			1.05		\$654.10			0.35		\$220.10			1.34		\$837.00			1.09		\$680.76			4.92		\$3,072.72							
1					1					1					1					1					1									
2					2					2					2					2					2									
3	5:30	Jenny		7:00	3		Kendra		7:00	3	5:00	Cheska		7:00	3		Kristin		7:00 AM	3	5:00	Cheska		7:										

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Registers		ALL		Registers		Irv		Registers		Irv		Registers		Jennifer		Registers		Kelly		Registers		Jennifer		Registers		Kristin	
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Russ		Vacuum		Zachary		Vacuum		Isaiah		Vacuum		Blaine		Vacuum		Gaea	
1	MTG	Kelly		1	9:00	John		1	9:00	John		1	9:00	Kelly		1	8:00	Kelly		1	8:00	Blaine		1	11:00	Jonah	6:00
2	9:00	John		2	9:00	Zachary		2	10:00	Zachary		2	8:00	Zachary		2	9:00	Karl		2	9:00	Karl		2	11:00	John	6:00
3				3				3				3				3				3				3	11:00	Zachary	6:00
4				4				4				4				4	10:30	Jonah		4				4			
5				5				5				5				5				5	10:30	Zachary		5			
6				6				6				6				6				6				6			
7				7				7				7				7				7				7			
0.92		\$481.14		0.94		\$494.28		0.85		\$446.94		0.88		\$461.88		2.05		\$1,076.22		8				8			
1		Kelly	3:30	1		John	6:00	1		John	6:00	1		Kelly		1		Kelly	6:00	9				9			
2		John	6:00	2		Zachary	6:00	2		Zachary	3:30	2		Zachary	6:00	2		Karl	6:30	4.77		\$2,502.00		10			
3				3		(Float 3-6)		3				3				3		Jonah		1		Blaine	6:30	11			
4				4				4				4				4				2		Karl	6:00	12			
5				5				5				5				5				3		Zachary		13			
6				6				6				6				6				4				14			
7				7				7				7				7	10:00	Scott TR	5:30	5				4.40		\$5,385.00	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$5,385.00	
10				10				10				10				10				8							
1.89		\$1,657.26		1.95		\$1,702.52		1.70		\$1,489.80		1.82		\$1,590.92		4.24		\$3,706.98		9.85		\$8,618.00					
1				1				1				1				1				1							
2				2				2				2				2				2							
3	3:30	Karl	7:00	3	3:00	Jonah	7:00	3	3:30	Karl	7:00	3	3:00	Jonah	7:00	3		Jonah	7:00	3		Zachary	7:00				
4				4				4				4				4				4							
5				5				5				5				5				5							
0.76		\$534.60		0.78		\$549.20		0.71		\$496.60		0.73		\$513.20		1.71		\$1,195.80		3.97		\$2,780.00					
Key				Key				Key				Key				Key				Key							
Total		\$2,673.00		Total		\$2,746.00		Total		\$2,483.00		Total		\$2,566.00		Total		\$5,979.00		Total		\$13,900.00					
Total Hours		2024 Sales								Projected		Actual															
This Year		150		Morgans						Morgan's																	
2024		135		Kids						Stride Rite																	
				Sport Store		\$35,732.00				New Balance																	

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