

[illegible]

Monday 3/24/25				Tuesday 3/25/25				Wednesday 3/26/25				Thursday 3/27/25				Friday 3/28/25				Saturday 3/29/25				Sunday 3/30/25					
Registers		ALL		Registers		Irv		Registers		Kristin		Registers		Jennifer		Registers		Kelly		Registers		Kelly		Registers		Kristin			
Vacuum		Gaea		Vacuum		John		Vacuum		Russ		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Cheska		Vacuum		Gaea			
1	MTG	Irv		1	8:00	Irv		1	9:00	Irv		1	8:00	Jennifer		1	9:00	Jennifer		1	9:00	Jennifer		1	10:00	Gaea		6:00	
2	MTG	Jennifer		2	9:00	Russ		2	8:00	Russ		2	8:00	Isaiah		2	8:00	Gaea		2	9:00	Irv		2	11:00	Blaine		6:00	
3	8:00	Gaea		3	9:00	Rebecca		3	9:00	Kendra		3	9:00	Gaea		3				3	9:00	Alex		3	11:00	Catherine		4:00	
4	9:30	Josie		4				4				4	9:30	Paige		4	10:00	Paige		4	9:30	Isaiah		4	11:00	Kendra		6:00	
5	10:00	Paige		5	10:00	Paige		5	10:00	Rebecca		5	10:00	Scott		5	10:00	Isaiah		5				5	11:00	Megan		6:00	
6	10:00	Scott		6	10:00	Scott		6	10:00	Josie		6				6	10:00	Russ		6				6	11:00	Josie		6:00	
7				7	11:00	Josie		7				7	11:00	Frank		7				7	10:00	Paige		7					
1.62		\$1,218.00		1.98		\$1,483.29		1.80		\$1,351.69		2.60		\$1,951.64		2.21		\$1,656.99		8		10:00	Russ		8				
1		Irv		6:00	1		Irv		6:00	1		Jennifer		6:00	1		Jennifer		6:00	9	11:00	Scott		9					
2		Jennifer			2		Russ			2		Russ		6:30	2		Frank		7:00	2		Isaiah		3:06	\$2,294.25		10		
3		Paige		5:30	3		Paige		5:30	3		Kendra		6:00	3		Isaiah		6:00	3	12:00	Frank		1		Jennifer		6:00	
4		Gaea			4		Scott		6:00	4		Rebecca		7:00	4		Paige		2:30	4		Paige		5:30	2		Irv		6:00
5		Scott		6:00	5		Rebecca		7:00	5		Josie		6:00	5		Gaea		6:30	5		Russ		7:00	3		Alex		3:00
6		Josie		6:30	6		Josie		5:30	6	12:00	Megan		6:00	6		Scott		6:00	6		Gaea		6:30	4		Isaiah		7:00
7					7					7					7					7	11:00	Scott		6:30	5	12:00	Frank		
8					8					8					8					8				6		Paige		5:30	Key
9					9					9					9					9				7		Russ			Total
10					10					10					10					10				8		Scott		6:30	
11					11					11					11					11				9					REQUESTS OFF
12					12					12					12		FINN COMFORT			12		FINN COMFORT		10					Ally Not Available
3.36		\$4,195.32		4.09		\$5,109.12		3.72		\$4,655.83		5.38		\$6,722.31		4.57		\$5,707.41		6.32		\$7,902.41							Blaine Monday-Saturday
1					1					1					1					1				1					Kristin Tuesday
2		Gaea		8:00	2	FR	Kendra		8:00	2	FR	Kristin		8:00	2	5:00	Alex		8:00	2		Isaiah		8:00	2		Russ		8:00
3		Jennifer		8:00	3		Russ		8:00	3		Irv		8:00	3	FR	Kelly		8:00	3		Frank		8:00	3		Frank		8:00
4					4					4					4					4				4					
5					5					5					5		Willow & Weld			5				5					
1.35		\$1,353.33		1.65		\$1,648.10		1.50		\$1,501.88		2.17		\$2,168.49		1.84		\$1,841.10		2.55		\$2,549.17							
Key				Key				Key				Key				Key				Key									
Total		\$6,766.64		Total		\$8,240.51		Total		\$7,509.40		Total		\$10,842.43		Total		\$9,205.50		Total		\$12,745.83							
Total Hours		2024 Sales		Estimated Sales		Projected		Actual				Payroll Percentage																	
This Year	387.5	Morgans	\$73,636.83	\$84,681.00	Morgan's	15.00%	\$0.00	-100.00%																			TRASH DUTY		
2024	323	Kids	\$13,627.82	\$14,890.00	Stride Rite	10.00%	\$0.00	-100.00%																			STOCK ASSIST		
	(Easter in 2024)	Sport Store	\$26,027.19	\$29,931.00	New Balance	15.00%	\$0.00	-100.00%																			BATHROOM DUTY		
				\$129,502.00																									

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0.86		\$324.03		0.62		\$233.30		0.80		\$301.45		0.66		\$245.86		1.05		\$392.80		8				8			
1		Kristin		1		Kendra	TO	1		Kristin	TO	1		Laura	6:00	1		Rebecca	6:30	9				9			
2		Lexi	5:00	2		Lexi	3:00	2		Lexi	3:00	2		Rebecca		2		Lexi	5:00	0.90		\$337.28		10			
3				3				3				3				3				1		Cheska		11			
4				4				4				4				4				2		Kendra		12			
5				5				5				5				5				3				13			
6				6				6				6				6				4				14			
7				7				7				7				7				5				3.93		\$3,435.00	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$3,435.00	
10				10				10				10				10				8							

1.79			\$1,116.10			1.29			\$803.58			1.66			\$1,038.31			1.35			\$846.86			2.16			\$1,352.97			1.86			\$1,161.73		
1						1						1						1						1											
2						2						2						2						2					Kendra	7:00					
3		Kristin	8:00			3	3:00	Laura	8:00			3	3:00	Eleanor	8:00			3		Rebecca	8:00 AM			3	5:00	Cheska	8:00			3		Cheska	8:00 AM		
4						4						4						4						4											
5						5						5						5						5											
0.72			\$360.03			0.52			\$259.22			0.67			\$334.94			0.55			\$273.18			0.87			\$436.44			0.75			\$374.75		
Key						Key						Key						Key						Key						Key					
Total			\$1,800.16			Total			\$1,296.09			Total			\$1,674.70			Total			\$1,365.90			Total			\$2,182.21			Total			\$1,873.76		

Total Hours		2024 Sales				Projected	Actual
This Year	132.5	Morgans			Morgan's		
2024	133	Kids	\$13,627.82		Stride Rite		
		Sport Store			New Balance		

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	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
	3/24/25	3/25/25	3/26/25	3/27/25	3/28/25	3/29/25	3/30/25
Registers		Registers	Registers	Registers	Registers	Registers	Registers
Vacuum		Vacuum	Vacuum	Vacuum	Vacuum	Vacuum	Vacuum

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0.73	\$385.24		0.93	\$487.61		0.57	\$298.26		1.14	\$600.98		1.82	\$954.23		8				8			
1	Kelly	6:00	1	John	6:00	1	John	3:30/4	1	Kelly	TO	1	Kelly	6:00	9				9			
2	John	3:30/4	2	Zachary	6:00	2	Zachary	6:30	2	John	6:00	2	Jonah	6:30	1.62	\$852.97			10			
3			3	(3-6 FLT)		3			3			3	Zachary	4:00	1	Kelly	6:00	11				
4			4			4			4			4			2	Karl	6:30	12				
5			5			5			5			5			3	Zachary		13				
6			6			6			6			6			4			14				
7			7			7			7			7			5			5.01	\$6,142.17			
8			8			8			8			8			6			Key				
9			9			9			9			9			7			Total	\$6,142.17			
10			10			10			10			10			8							

1.52		\$1,326.94		1.92		\$1,679.56		1.14		\$994.21		2.37		\$2,070.06		3.76		\$3,286.81		3.36		\$2,938.00	
1				1				1				1				1				1			
2				2				2				2				2				2			
3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	3:30	Karl	8:00	3		Zachary	8:00
4				4				4				4				4				4			
5				5				5				5				5				5			
0.61		\$428.05		0.77		\$541.79		0.47		\$331.40		0.95		\$667.76		1.51		\$1,060.26		1.35		\$947.74	
Key				Key				Key				Key				Key				Key			
Total		\$2,140.23		Total		\$2,708.97		Total		\$1,657.01		Total		\$3,338.80		Total		\$5,301.30		Total		\$4,738.71	

Total Hours		2024 Sales				Projected	Actual
This Year	160	Morgans			Morgan's		
2024	129	Kids			Stride Rite		
		Sport Store	\$26,027.19		New Balance		

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