

[illegible]

	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday
	3/31/25		4/1/25		4/2/25		4/3/25		4/4/25		4/5/25		4/6/25
Registers	ALL	Registers	Irv	Registers	Irv	Registers	Jennifer	Registers	Kelly	Registers	Kelly	Registers	Kristin
Vacuum	Gaea	Vacuum	Gaea	Vacuum	John	Vacuum	Isaiah	Vacuum	Jonah	Vacuum	Kendra	Vacuum	Gaea

1	MTG	Irv		1	8:00	Irv		1	8:00	Jennifer		1	9:00	Russ		1	9:00	Irv		1	10:00	Gaea		6:00	
2	MTG	Jennifer		2	8:00	Gaea		2	9:00	Russ		2	9:00	Isaiah		2	8:00	Kendra		2	11:00	Kendra		6:00	
3		8:00	Gaea		3	9:00	Russ		3	9:00	Megan		3	9:00	Gaea		3	9:00	Russ		3	11:00	Ally		6:00
4					4				4	9:30	Paige		4				4	9:30	Megan		4	11:00	Blaine		6:00
5		10:00	Paige		5	10:00	Paige		5	10:00	Scott		5	10:00	Paige		5				5	11:00	Catherine		4:00
6		10:00	Scott		6	10:00	Scott		6				6				6	10:00	Blaine		6	11:00	Lexi		6:00
7					7				7	11:00	Carol		7	11:00	Frank		7	10:00	Isaiah		7				

1.69				\$1,263.92				1.39				\$1,044.78				1.69				\$1,264.35				3.01				\$2,254.17				4.19				\$3,142.70				8		10:30		Scott		8					
1		Irv	6:00	1		Irv	6:00	1		Irv		1		Jennifer	6:00	1		Russ	6:30	2		Isaiah	6:00	2		Paige	5:00	4.53		\$3,396.47		9		11:00	Josie		9														
2		Jennifer		2		Gaea	6:30	2		Russ	6:30	2		Isaiah	6:00	2		Paige		4.53		\$3,396.47		10																											
3		Paige	5:30	3		Paige	5:30	3		Paige	5:30	3		Frank	7:00	3	12:00	Frank		1		Irv	6:00	11																											
4		Gaea	6:30	4		Russ		4		Megan	6:30	4		Paige	2:30	4		Isaiah	7:00	2		Isaiah		12																											
5		Scott	6:00	5		Scott	6:00	5		Carol	3:00	5		Gaea		5	1:00	Blaine		3		Blaine	6:30	13																											
6				6				6				6		Scott	6:00	6		Scott	5:30	4	12:00	Frank		14																											
7				7				7				7				7		Josie	6:30	5		Kendra	7:00	4.25		\$7,431.03																									
8				8				8				8				8				6		Russ	7:00	Key																											
9				9				9				9				9				7		Scott	6:30	Total		\$7,431.03																									
10				10				10				10				10				8		Josie	6:30																												
11				11				11				11				11				9		Megan	6:00					REQUESTS OFF																							
12				12				12				12				12				10						Jennifer Friday-Sunday																									

3.48				\$4,353.50		2.88		\$3,598.68		3.48		\$4,354.98		6.21		\$7,764.35		8.66		\$10,824.87		9.36		\$11,698.94		Kristin Tuesday			
1					1					1					1				1				1				Kristin Saturday AM		
2	5:00	Alex		8:00	2		Russ		8:00	2	5:00	Alex		8:00	2		Gaea		8:00	2		Frank		8:00	2		Isaiah	8:00	Rebecca Vacation
3		Jennifer		8:00	3	3:00	Blaine		8:00	3		Irv		8:00	3	3:00	Blaine		8:00	3		Blaine		8:00	3		Frank	8:00	Jenny G N/A
4					4					4					4					4					4				
5					5					5					5					5					5				
1.40				\$1,404.36		1.16		\$1,160.87		1.40		\$1,404.83		2.50		\$2,504.63		3.49		\$3,491.89		3.77		\$3,773.85					
Key						Key				Key				Key				Key				Key							
Total				\$7,021.78		Total		\$5,804.33		Total		\$7,024.16		Total		\$12,523.14		Total		\$17,459.47		Total		\$18,869.26					

Total Hours		2024 Sales		Estimated Sales		Projected	Actual		Payroll Percentage
This Year	370.5	Morgans	\$76,133.17	\$83,746.00	Morgan's	10.00%	\$0.00	-100.00%	
2024	425.5	Kids	\$11,793.87	\$11,793.00	Stride Rite	0.00%	\$0.00	-100.00%	
		Sport Store	\$29,146.24	\$33,518.00	New Balance	15.00%	\$0.00	-100.00%	8.80%
				\$129,057.00					

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0.58	\$219.19			0.51	\$192.84			0.19	\$69.70			0.34	\$125.89			0.91	\$340.68			8				8			
1		Kristin		1		Kendra		1		Lexi	3:00	1		Laura	6:00	1		Laura	5:00	9				9			
2		Josie	6:30	2		Lexi	4:45	2		Josie	6:30	2		Kendra		2		Kristin	7:00	2.20		\$824.25		10			
3				3				3				3				3				1		Cheska	3:00	11			
4				4				4				4				4				2		Kristin		12			
5				5				5				5				5				3				13			
6				6				6				6				6				4				14			
7				7				7				7				7				5				2.22		\$1,946.37	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$1,946.37	
10				10				10				10				10				8							

1.21		\$755.00	1.06		\$664.22	0.38		\$240.07	0.69		\$433.63	1.88		\$1,173.45	4.54		\$2,839.08		
1			1			1			1			1			1				
2			2			2			2			2			2				
3	Kristin	8:00	3	Kendra	8:00	3	3:00	Eleanor	8:00	3	Kendra	8:00 AM	3	5:00	Cheska	8:00	3	Kristin	8:00 AM
4			4			4				4			4			4			
5			5			5				5			5			5			
0.49		\$243.55	0.43		\$214.26	0.15		\$77.44	0.28		\$139.88	0.76		\$378.53	1.83		\$915.83		
Key			Key			Key			Key			Key			Key				
Total		\$1,217.74	Total		\$1,071.32	Total		\$387.21	Total		\$699.41	Total		\$1,892.66	Total		\$4,579.16		

Total Hours		2024 Sales				Projected	Actual
This Year	135	Morgans			Morgan's		
2024	159.5	Kids	\$11,793.87		Stride Rite		
		Sport Store			New Balance		

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	Monday 3/31/25	Tuesday 4/1/25	Wednesday 4/2/25	Thursday 4/3/25	Friday 4/4/25	Saturday 4/5/25	Sunday 4/6/25
Registers		Registers	Registers	Registers	Registers	Registers	Registers
Vacuum		Vacuum	Vacuum	Vacuum	Vacuum	Vacuum	Vacuum

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1.30	\$683.60		0.05	\$25.64		0.55	\$289.84		1.17	\$612.75		1.25	\$655.72		8				8			
1	Kelly	3:30	1	John	6:00	1	John	6:00	1	Kelly	6:00	1	Kelly	6:00	9				9			
2	John	6:00	2	Zachary	6:00	2	Zachary	4:00	2	Zachary	6:00	2	Jonah	6:30	4.41		\$2,317.79		10			
3			3			3			3			3	Lexi	5:00	1	Kelly	6:00	11				
4			4			4			4			4			2	Karl	6:30	12				
5			5			5			5			5			3	Zachary		13				
6			6			6			6			6			4			14				
7			7			7			7			7			5			3.00	\$3,672.14			
8			8			8			8			8			6			Key				
9			9			9			9			9			7			Total	\$3,672.14			
10			10			10			10			10			8							

2.69		\$2,354.64		0.10		\$88.31		1.10		\$966.13		2.41		\$2,110.57		2.58		\$2,258.59		9.12		\$7,983.50	
1				1				1				1				1				1			
2				2				2				2				2				2			
3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	4:00	Karl	8:00	3		Zachary	8:00
4				4				4				4				4				4			
5				5				5				5				5				5			
1.09		\$759.56		0.04		\$28.49		0.46		\$322.04		0.97		\$680.83		1.04		\$728.58		3.68		\$2,575.32	
Key				Key				Key				Key				Key				Key			
Total		\$3,797.80		Total		\$142.43		Total		\$1,610.22		Total		\$3,404.15		Total		\$3,642.89		Total		\$12,876.61	

Total Hours		2024 Sales				Projected	Actual
This Year	162.5	Morgans			Morgan's		
2024	171	Kids			Stride Rite		
		Sport Store	\$29,146.24		New Balance		

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