

[illegible]

	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday
	4/7/25		4/8/25		4/9/25		4/10/25		4/11/25		4/12/25		4/13/25
Registers	ALL	Registers	Irv	Registers	Irv	Registers	Jennifer	Registers	Jennifer	Registers	Kelly	Registers	Kristin
Vacuum	John	Vacuum	Russ	Vacuum	Gaea	Vacuum	Isaiah	Vacuum	Jonah	Vacuum	Josie	Vacuum	Gaea

1	MTG	Irv		1	8:00	Irv		1	8:00	Jennifer		1	8:00	Jennifer		1	9:00	Irv		1	10:00	Kristin	6:00
2		9:00 Scott		2	8:00	Russ		2	9:00	Rebecca		2	8:00	Isaiah		2	9:00	Jennifer		2	10:00	Gaea	6:00
3		9:00 Megan		3	9:00	Gaea		3	9:00	Russ		3	9:30	Paige		3	9:00	Isaiah		3	11:00	Jenny	6:00
4		9:30 Lexi		4	9:00	Lexi		4				4	9:00	Lexi		4	9:30	Russ		4	11:00	Catherine	4:00
5		10:00 Paige		5	10:00	Paige		5	10:00	Paige		5	10:00	Scott		5	10:00	Isaiah		5	11:00	Kendra	6:00
6				6	10:00	Scott		6				6	10:30	Rebecca		6	10:00	Lexi		6	11:00	Maya	4:00
7				7				7	11:00	Frank		7	11:00	Frank		7	11:00	Scott		7	11:00	Neal	5:00

2.40				\$1,800.36		2.29		\$1,719.86		2.88		\$2,158.63		2.98		\$2,234.67		4.03		\$3,021.81		8	10:30	Scott		8		
1		Irv	6:00	1		Irv	6:00	1		Irv		1		Jennifer	6:00	1		Jennifer	6:00	9	11:00	Mary		9				
2		Scott	6:00	2		Scott	4:00	2		Rebecca		2		Frank		2		Isaiah		5.76		\$4,323.52		10				
3		Paige	5:30	3		Paige	5:30	3		Frank	7:00	3		Rebecca	7:00	3	12:00	Frank		1		Irv	6:00	11				
4		Megan	6:30	4		Russ		4		Paige	5:30	4		Paige	2:30	4		Paige	5:00	2		Jennifer	6:00	12				
5		Lexi	6:00	5		Gaea	6:30	5		Russ	6:30	5		Isaiah	6:00	5	1:00	Blaine	7:00	3		Isaiah	7:00	13				
6				6		Lexi	5:00	6				6		Scott	6:00	6		Scott	6:30	4		Blaine	6:00	14				
7				7				7				7		Lexi	5:30	7		Russ	6:30	5		Scott		6.44		\$11,272.35		
8				8				8				8				8		Lexi	4:30	6		Russ	7:00	Key				
9				9				9				9				9				7		Mary	3:00	Total	\$11,272.35			
10				10				10				10				10				8		Zachary	TO					
11				11				11				11				11				9					REQUESTS OFF			
12				12				12				12		BIRKENSTOCK		12		BIRKENSTOCK		10				Blaine Saturday by 6				

4.96				\$6,201.24				4.74				\$5,923.97				5.95				\$7,435.28				6.16				\$7,697.19				8.33				\$10,408.47				11.91				\$14,892.12				Cheska Saturday																																																			
1								1								1								1				3:00				Neal				7:00				1				3:00				Neal				7:00				1				2:00				Neal				7:00				Gaea Monday																											
2				5:00				Alex				8:00				2								Russ				8:00				2								Rebecca				8:00				2								Isaiah				8:00				2								Scott				8:00				Jennifer Monday																			
3				FR				Kristin				8:00				3				3:00				Blaine				8:00				3								Irv				8:00				3								Frank				8:00				3								Frank				8:00				3				FR				Kendra				8:00				Kristin Tuesday			
4																4																4																4																4																Kristin Saturday AM (10)																			
5																5																5																5																5																Megan Thursday-Sunday																			
2.00								\$2,000.40				1.91								\$1,910.96				2.40								\$2,398.48				2.48								\$2,482.96				3.36								\$3,357.57				4.80								\$4,803.91				Rebecca Monday-Tuesday																											
Key												Key												Key												Key												Key												Key												Rebecca Friday-Sunday																											
Total								\$10,002.00				Total								\$9,554.79				Total								\$11,992.39				Total								\$12,414.82				Total								\$16,787.86				Total								\$24,019.55				Russ Thursday																											

Total Hours		2024 Sales		Estimated Sales		Projected	Actual		Payroll Percentage
This Year	345.5	Morgans	\$96,043.76	\$105,648.00	Morgan's	10.00%	\$0.00	-100.00%	
2024	406	Kids	\$13,907.92		Stride Rite	0.00%	\$0.00	-100.00%	
		Sport Store	\$39,246.68	\$43,957.00	New Balance	12.00%	\$0.00	-100.00%	8.90%
				\$149,605.00					

Stride Rite																													
Monday 4/7/25				Tuesday 4/8/25				Wednesday 4/9/25				Thursday 4/10/25				Friday 4/11/25				Saturday 4/12/25				Sunday 4/13/25					
Registers		ALL		Registers		Irv		Registers		Irv		Registers		Jennifer		Registers		Jennifer		Registers		Kelly		Registers		Kristin			
Vacuum		John		Vacuum		Russ		Vacuum		Gaea		Vacuum		Isaiah		Vacuum		Jonah		Vacuum		Josie		Vacuum		Gaea			
1	MTG	Kristin			1	9:00	Kendra			1	9:00	Kendra			1	9:00 AM	Gaea			1	9:00	Laura			1	11:00 AM	Eleanor		6:00 AM
2	9:00	Josie			2	9:30 AM	Josie			2	8:00 AM	Gaea			2	9:30	Josie			2	10:00	Kristin			2	11:00	Laura		6:00
3					3					3					3					3					3				
4					4					4					4					4	10:00	Kristin			4				
5					5					5					5					5					5				
6					6					6					6					6					6				
7					7					7					7					7					7				
0.40		\$151.09		0.47		\$176.30		0.55		\$204.52		0.62		\$230.82		0.82		\$307.04		8				8					
1		Kristin	TO	1		Kendra		1		Kendra	3:00	1		Gaea		1		Laura	5:00	9			9						
2		Josie	5:00	2		Josie	6:30	2		Gaea	6:30	2		Josie	6:30	2		Kristin	7:00	1.72		\$645.56		10					
3				3				3				3				3				1		Kristin		11					
4				4				4				4				4				2		Kendra	TO	12					
5				5				5				5				5				3		Josie	6:30	13					
6				6				6				6				6				4				14					
7				7				7				7				7				5				5.00		\$4,378.32			
8				8				8				8				8				6				Key					
9				9				9				9				9				7				Total		\$4,378.32			
10				10				10				10				10				8									
0.83		\$520.43		0.97		\$607.25		1.13		\$704.44		1.27		\$795.04		1.69		\$1,057.59		3.56		\$2,223.59							
1				1				1				1				1				1									
2				2				2				2				2				2									
3	5:00	Cheska	8:00	3		Kendra	8:00	3	3:00	Eleanor	8:00	3		Gaea	8:00 AM	3	5:00	Cheska	8:00	3		Kristin	8:00 AM						
4				4				4				4				4				4									
5				5				5				5				5				5									
0.34		\$167.88		0.39		\$195.89		0.45		\$227.24		0.51		\$256															

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	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday
	4/7/25		4/8/25		4/9/25		4/10/25		4/11/25		4/12/25		4/13/25
Registers	ALL	Registers	Irv	Registers	Irv	Registers	Jennifer	Registers	Jennifer	Registers	Kelly	Registers	Kristin
Vacuum	John	Vacuum	Russ	Vacuum	Gaea	Vacuum	Isaiah	Vacuum	Jonah	Vacuum	Josie	Vacuum	Gaea

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1.36	\$713.91			1.38	\$726.23			1.76	\$926.28			1.68	\$883.94			1.91	\$1,002.37			8				8			
1		Kelly	4:00	1		John	6:00	1		John	4:00	1		Kelly	6:00	1		Kelly	6:00	9				9			
2		John	6:00	2		Zachary	6:00	2		Zachary	6:00	2		Zachary	4:00	2		Jonah	6:30	3.36		\$1,764.54		10			
3				3				3				3				3		John	5:00	1		Kelly	6:00	11			
4				4				4				4				4				2		Karl	6:30	12			
5				5				5				5				5				3		Jonah	5:00	13			
6				6				6				6				6				4				14			
7				7				7				7				7				5				4.75		\$5,817.44	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$5,817.44	
10				10				10				10				10				8							

2.81		\$2,459.01		2.86		\$2,501.46		3.53		\$3,087.59		3.48		\$3,044.68		3.95		\$3,452.61		6.95		\$6,077.87	
1				1				1				1				1				1			
2				2				2				2				2				2			
3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	4:00	Karl	8:00	3	FR	Zachary	8:00
4				4				4				4				4				4			
5				5				5				5				5				5			
1.13		\$793.23		1.15		\$806.92		1.47		\$1,029.20		1.40		\$982.15		1.59		\$1,113.74		2.80		\$1,960.60	
Key				Key				Key				Key				Key				Key			
Total		\$3,966.14		Total		\$4,034.62		Total		\$5,145.98		Total		\$4,910.77		Total		\$5,568.72		Total		\$9,803.01	

Total Hours		2024 Sales				Projected	Actual
This Year	154.5	Morgans			Morgan's		
2024	164	Kids			Stride Rite		
		Sport Store	\$39,246.68		New Balance		

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