

[illegible]

	Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday	
			12/31/99		1/1/00		1/2/00		1/3/00		1/4/00		1/5/00	
Registers	ALL	Registers	Irv	Registers	Irv	Registers	Jennifer	Registers	Kristin	Registers	Kelly	Registers	Kristin	
Vacuum	Gaea	Vacuum	Russ	Vacuum	Gaea	Vacuum	Isaiah	Vacuum	Jonah	Vacuum	Russ	Vacuum	Gaea	

1				1	8:00	Irv			1	8:00	Jennifer			1	9:00	Jennifer			1	9:00	Irv			1	10:00	Gaea		6:00
2	MTG			2	8:00	Russ			2	8:00	Isaiah			2	9:00	Isaiah			2	9:00	Jennifer			2	10:00	Kristin		6:00
3		8:00		3	9:00	Rebecca			3	8:00	Gaea			3	9:00	Russ	2:30		3	8:00	Russ			3	11:00	Catherine		4:00
4		9:00		4	10:00	Paige			4	9:00	Rebecca			4	10:00	Paige			4	9:00	Alex		3:00	4	11:00	Jenny		6:00
5		10:00		5	10:00	Scott			5	10:00	Josie			5	10:00	Scott			5	9:30	Paige		2:30	5	11:00	Blaine		6:00
6		10:00		6	10:00	Josie			6					6					6	10:00	Blaine			6	11:00	Kendra		6:00
7				7					7	11:00	Frank			7					7	10:00	Isaiah			7	11:00	Maya		4:00

2.09				\$1,564.74				2.92		\$2,191.14				3.81		\$2,853.90				2.78		\$2,082.60				2.77		\$2,079.90				8	10:30	Josie			8				
1		Irv	6:00	1		Irv	6:00	1		Irv		1		Jennifer	6:00	1		Jennifer	6:00	9	11:00	Scott			9																
2		Jennifer		2		Paige	5:30	2		Paige	5:30	2		Isaiah	6:00	2		Paige	5:30	5:30		\$3,973.50				10															
3		Scott	6:30	3		Russ	6:30	3	12:00	Frank		3		Frank	7:00	3	12:00	Frank		1		Irv		6:00	11																
4		Gaea		4		Scott	6:00	4		Russ	6:30	4		Scott	6:30	4	1:00	Blaine		2		Jennifer		6:00	12																
5		Rebecca	6:30	5		Rebecca	6:00	5		Gaea	6:30	5		Rebecca	6:00	5		Isaiah	7:00	3		Blaine		6:30	13																
6		Josie	6:00	6		Josie	6:30	6		Josie	6:00	6		Josie	5:30	6		Russ	7:00	4		Isaiah			14																
7				7				7				7				7		Scott	5:30	5		Russ		7:00	5.69		\$9,964.00														
8				8				8				8				8				6		Scott		7:00	Key																
9				9				9				9				9				7		Josie		6:30	Total		\$9,964.00														
10				10				10				10				10				8	12:00	Mary		4:00																	
11				11				11				11				11				9						REQUESTS OFF															
12				12				12				12		MEPHISTO		12		MEPHISTO		10						Catherine Saturday before															

4.31			\$5,389.66		6.04		\$7,547.26		7.86		\$9,830.10		5.74		\$7,173.40		5.73		\$7,164.10		10.95		\$13,686.50		Eleanor Thursday-Saturday
1			1			1			1			1			1	2:00	Neal TR	7:00	1	2:00	Neal TR	8:00	Gaea Thursday		
2		Gaea	2	FR	Kendra	2		Irv	2		8:00	2	3:00	Blaine	2		Blaine	8:00	2	FR	Kendra	8:00	Gaea Saturday		
3		Jennifer	3		3:00	3		Blaine	3		8:00	3	5:00	Alex	3		Frank	8:00	3		Isaiah	8:00	John Monday		
4			4			4			4			4			4				4				Kristin Tuesday		
5			5			5			5			5			5				5				Kristin Saturday AM		
1.74			\$1,738.60		2.43		\$2,434.60		3.17		\$3,171.00		2.31		\$2,314.00		2.31		\$2,311.00		4.42		\$4,415.00		Laura Thursday-Saturday
Key					Key				Key				Key				Key				Key				Megan Wednesday-Sunday
Total			\$8,693.00		Total		\$12,173.00		Total		\$15,855.00		Total		\$11,570.00		Total		\$11,555.00		Total		\$22,075.00		Rebecca Tuesday by 6

Total Hours		2024 Sales		Estimated Sales		Projected	Actual		Payroll Percentage
This Year	416.5	Morgans	\$91,885.00	\$96,479.00	Morgan's	5.00%	\$0.00	-100.00%	
2024	396	Kids	\$10,482.00	\$10,482.00	Stride Rite	0.00%	\$0.00	-100.00%	
		Sport Store	\$36,905.00	\$42,441.00	New Balance	15.00%	\$0.00	-100.00%	9.10%
				\$149,402.00					

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Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday	
			12/31/99		1/1/00		1/2/00		1/3/00		1/4/00		1/5/00
Registers	ALL	Registers	lrv	Registers	lrv	Registers	Jennifer	Registers	Kristin	Registers	Kelly	Registers	Kristin
Vacuum	Gaea	Vacuum	Russ	Vacuum	Gaea	Vacuum	Isaiah	Vacuum	Jonah	Vacuum	Russ	Vacuum	Gaea

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0.60		\$223.38		0.37		\$137.52		0.31		\$116.46		0.53		\$199.08		0.61		\$230.22		8				8				
1		Kristin	6:00	1		Kendra	TO	1		Rebecca		1		Kendra		1		Kristin		9				9				
2		Lexi	5:00	2		Lexi	4:00	2		Lexi	3:00	2		Laura	6:00	2		Gaea	6:30	1.42		\$534.24		10				
3				3				3				3				3		Lexi	4:00	1		Kendra	TO	11				
4				4				4				4				4				2		Cheska		12				
5				5				5				5				5				3		Kristin		13				
6				6				6				6				6				4				14				
7				7				7				7				7				5				2.83		\$2,477.00		
8				8				8				8				8				6				Key				
9				9				9				9				9				7				Total		\$2,477.00		
10				10				10				10				10				8								

1.23		\$769.42	0.76		\$473.68	0.64		\$401.14	1.10		\$685.72	1.27		\$792.98	2.94		\$1,840.16						
1			1			1			1			1			1								
2			2			2			2			2		Kristin	8:00	2	Kristin	8:00					
3	5:00	Cheska	8:00	3	3:00	Eleanor	8:00	3		Rebecca	8:00	3		Kendra	8:00 AM	3	5:00	Cheska	8:00	3		Cheska	8:00 AM
4				4				4				4				4				4			
5				5				5				5				5				5			
0.50		\$248.20		0.31		\$152.80		0.26		\$129.40		0.44		\$221.20		0.51		\$255.80		1.19		\$593.60	
Key				Key				Key				Key				Key				Key			
Total		\$1,241.00		Total		\$764.00		Total		\$647.00		Total		\$1,106.00		Total		\$1,279.00		Total		\$2,968.00	

Total Hours		2024 Sales				Projected	Actual
This Year	149.5	Morgans			Morgan's		
2024	157	Kids	\$10,482.00		Stride Rite		
		Snort Store			New Balance		

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Monday				Tuesday 12/31/99				Wednesday 1/1/00				Thursday 1/2/00				Friday 1/3/00				Saturday 1/4/00				Sunday 1/5/00			
Registers		ALL		Registers		Irv		Registers		Irv		Registers		Jennifer		Registers		Kristin		Registers		Kelly		Registers		Kristin	
Vacuum		Gaea		Vacuum		Russ		Vacuum		Gaea		Vacuum		Isaiah		Vacuum		Jonah		Vacuum		Russ		Vacuum		Gaea	
1	MTG	Kelly		1	9:00	John		1	9:00	John		1	9:00	Kelly		1	9:00	Kelly		1	8:00	Kelly		1	11:00	Jonah	
2		9:00 Zachary		2	9:00	Zachary		2	9:00	Zachary		2	9:00	John		2	8:00	Jonah		2	9:00	Karl		2	11:00	Zachary	
3				3				3				3				3				3				3	11:00	John	
4				4				4				4				4	10:00	John		4				4			
5				5				5				5				5				5	10:00	Zachary		5			
6				6				6				6				6				6				6			
7				7				7				7				7				7				7			
1.20		\$628.38		1.27		\$664.20		1.44		\$756.18		1.36		\$715.68		1.42		\$744.30		8				8			
1		Kelly		1		John		1		John		1		Kelly		1		Kelly		9				9			
2		Zachary		2		Zachary		2		Zachary		2		John		2		Jonah		3.75		\$1,968.84		10			
3				3				3				3				3		John		1		Kelly		11			
4				4				4				4				4				2		Karl		12			
5				5				5				5				5				3		Zachary		13			
6				6				6				6				6				4				14			
7				7				7				7				7				5				5.28		\$6,474.00	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$6,474.00	
10				10				10				10				10				8							
2.47		\$2,164.42		2.61		\$2,287.80		2.88		\$2,520.60		2.82		\$2,465.12		2.93		\$2,563.70		7.75		\$6,781.56					
1				1				1				1				1				1							
2				2				2				2				2				2							
3	3:30	Karl		3	3:00	Jonah		3	3:30	Karl		3	3:00	Jonah		3	4:00	Karl		3		Zachary		8:00			
4				4				4				4				4				4							
5				5				5				5				5				5							
1.00		\$698.20		1.05		\$738.00		1.20		\$840.20		1.14		\$795.20		1.18		\$827.00		3.13		\$2,187.60					
Key				Key				Key				Key				Key				Key							
Total		\$3,491.00		Total		\$3,690.00		Total		\$4,201.00		Total		\$3,976.00		Total		\$4,135.00		Total		\$10,938.00					
Total Hours		2024 Sales						Projected		Actual																	
This Year		158		Morgans				Morgan's																			
2024		152		Kids				Stride Rite																			
				Sport Store		\$36,905.00		New Balance																			

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