

[illegible]

Monday 4/28/25				Tuesday 4/29/25				Wednesday 4/30/25				Thursday 5/1/25				Friday 5/2/25				Saturday 5/3/25				Sunday 5/4/25											
Registers		ALL		Registers		Irv		Registers		Irv		Registers		Kelly		Registers		Kristin		Registers		Jennifer		Registers		Kristin									
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Russ		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Russ		Vacuum		Gaea									
1	MTG	Jennifer		1	8:00	Irv		1	8:00	Irv		1	9:00	Jennifer		1		Jennifer		1	9:00	Irv		1	10:00	Gaea	6:00								
2	8:00	Gaea		2	8:00	Gaea		2	8:00	Russ		2	8:00	Isaiah		2	9:00	Isaiah		2	8:00	Jennifer		2	11:00	Catherine	4:00								
3	9:00	Scott		3	9:00	Russ		3	9:00	Rebecca		3	9:30	Paige	2:30	3	8:00	Gaea		3	9:00	Blaine		3	11:00	Ally	6:00								
4	9:00	Rebecca		4	10:00	Paige		4	10:00	Paige		4	10:00	Russ		4	10:00	Paige		4	8:00	Russ		4	11:00	Kendra	6:00								
5	9:00	Josie		5	10:00	Scott		5	10:00	Megan		5	10:00	Scott		5				5				5	11:00	Rebecca	6:00								
6				6	10:00	Rebecca		6				6				6				6	10:00	Paige		6	11:00	Josie	6:00								
7	11:00	Megan		7				7				7	11:00	Frank		7	11:00	Scott		7	10:00	Isaiah		7											
1.88		\$1,408.68		1.87		\$1,400.40		3.63		\$2,722.68		3.30		\$2,473.92		3.82		\$2,865.42		8				8											
1		Jennifer		1		Gaea	6:30	1		Irv		1		Jennifer	6:00	1		Jennifer	6:00	9	11:00	Scott		9											
2		Gaea	7:00	2		Irv	6:00	2		Paige	5:30	2		Isaiah	6:00	2		Paige	5:30	5.85				10											
3		Scott	6:00	3		Paige	5:30	3	12:00	Frank		3		Frank		3	1:00	Blaine	TO	1		Irv	6:00	11											
4		Rebecca	6:30	4		Scott	5:00	4		Russ	7:00	4		Scott		4	12:00	Frank	7:00	2		Jennifer	6:00	12											
5		Josie	6:30	5		Russ	6:30	5		Rebecca	6:30	5		Russ	7:00	5		Isaiah	7:00	3		Blaine	6:30	13											
6		Megan	5:30	6		Rebecca	3:30	6		Megan	6:00	6	12:00	Josie	6:00	6		Gaea	6:30	4		Paige	5:30	14											
7				7				7				7				7		Scott	6:00	5		Isaiah			7.34	\$12,853.00									
8				8				8				8				8				6		Scott	6:00	Key											
9				9				9				9				9				7		Russ	7:00	Total	\$12,853.00										
10				10				10				10				10				8	12:00	Rebecca	7:00												
11				11				11				11				11				9	2:00	Neal	8:00			REQUESTS OFF									
12				12				12				12		Naot Trunk Show		12		Naot Trunk Show		10						Cheska	Saturday								
3.88		\$4,852.12		3.86		\$4,823.60		7.50		\$9,378.12		6.82		\$8,521.28		7.90		\$9,869.78		12.09		\$15,109.40				Eleanor	Tuesday-Wednesday								
1				1				1				1	3:00	Neal	6:30	1	4:00	Neal TR	7:00	1						Eleanor	Friday-Sunday								
2	5:00	Alex	8:00	2	5:00	Alex	8:00	2		Irv	8:00	2		Frank	8:00	2	5:00	Cheska	8:00	2	FR	Kristin	8:00			Gaea	Saturday								
3		Jennifer	8:00	3	3:00	Blaine	8:00	3		Frank	8:00	3	3:00	Blaine	8:00	3	FR	Kristin	8:00	3		Isaiah	8:00			Josie	tuesday-Wednesday								
4				4				4				4				4				4						Kristin	Tuesday								
5				5				5				5				5				5						Kristin	Saturday AM								
1.57		\$1,565.20		1.56		\$1,556.00		3.03		\$3,025.20		2.75		\$2,748.80		3.18		\$3,183.80		4.87		\$4,874.00				Laura	Tuesday-Wednesday								
Key				Key				Key				Key				Key				Key						Rebecca	Tuesday by 6								
Total		\$7,826.00		Total		\$7,780.00		Total		\$15,126.00		Total		\$13,744.00		Total		\$15,919.00		Total		\$24,370.00				Russ	Sunday								
																												Irv				Monday **			
Total Hours		2024 Sales			Estimated Sales			Projected			Actual			Payroll Percentage																					
This Year		Morgans			\$97,618.00			\$97,618.00			Morgan's			0.00%			\$0.00			-100.00%									TRASH DUTY						
2024		393.5			Kids			\$10,511.00			Stride Rite			0.00%			\$0.00			-100.00%									STOCK ASSIST						
		Sport Store			\$35,069.00			\$35,069.00			New Balance			0.00%			\$0.00			-100.00%			9.40%						BATHROOM DUTY						
								\$143,198.00																											

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Registers		ALL		Registers		Irv		Registers		Irv		Registers		Kelly		Registers		Kristin		Registers		Jennifer		Registers		Kristin																					
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Russ		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Russ		Vacuum		Gaea																					
1	MTG	Kristin		1	9:00	Kendra		1	9:00	Kendra		1	9:00 AM	Laura		1	8:00	Kristin		1	9:00	Kendra		1	10:00 AM	Kristin		8:00 AM																			
2	10:00	Lexi		2	9:30 AM	Lexi		2	9:00 AM	Lexi		2	9:30	Lexi		2	10:00	Laura		2	9:00	Josie		2	11:00	Jenny		6:00																			
3				3				3				3				3				3	10:00	Kristin		3																							
4				4				4				4				4				4				4																							
5				5				5				5				5				5				5																							
6				6				6				6				6				6				6																							
7				7				7				7				7				7				7																							
0.43	\$159.84			0.37	\$139.68			0.64	\$240.30			0.43	\$159.48			0.74	\$275.76			8				8																							
1		Lexi		4:00	1		Kendra	1		Kendra	6:30	1		Laura	5:00	1		Kristin	TO	9				9																							
2		Kristin		6:00	2		Lexi	4:00	2		Lexi	4:00	2		Lexi	4:00	2		Laura	6:30	1.26	\$473.04			10																						
3					3				3				3			3	12:00	Maya	5:30	1		Kendra		11																							
4					4				4				4			4				2		Kristin	TO	12																							
5					5				5				5			5				3		Josie	6:30	13																							
6					6				6				6			6				4				14																							
7					7				7				7			7				5				2.82		\$2,466.00																					
8					8				8				8			8				6				Key																							
9					9				9				9			9				7				Total		\$2,466.00																					
10					10				10				10			10				8																											
0.88	\$550.56			0.77	\$481.12			1.32	\$827.70			0.88	\$549.32			1.52	\$949.84			2.61	\$1,629.36																										
1					1				1				1			1				1																											
2					2	4:00	Neal TR	7:00	2				2			2				2																											
3	5:00	Cheska	8:00	3		Kendra	8:00	3	5:00	Cheska	8:00	3	4:00	Maya	8:00 AM	3	3:30	Eleanor	8:00	3		Kendra	8:00 AM																								
4					4				4				4			4				4																											
5					5				5				5			5				5																											
0.36	\$177.60			0.31	\$155.20			0.53	\$267.00			0.35	\$177.20			0.61	\$306.40			1.05	\$525.60																										
Key				Key				Key				Key				Key				Key																											
Total				\$888.00				Total				\$776.00				Total				\$1,335.00				Total				\$886.00				Total				\$1,532.00				Total				\$2,628.00			
Total Hours		2024 Sales						Projected		Actual																																					
This Year	143.5	Morgans				Morgan's																																									
2024	162.5	Kids		\$10,511.00		Stride Rite																																									
		Sport Store				New Balance																																									

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Registers		ALL		Registers		Irv		Registers		Irv		Registers		Kelly		Registers		Kristin		Registers		Jennifer		Registers		Kristin	
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Russ		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Russ		Vacuum		Gaea	
1	MTG	Kelly		1	9:00	John		1		John		1	8:00	Kelly		1	9:00	Kelly		1		Kelly		1	11:00	John	6:00
2	9:00	John		2	9:00	Zachary		2	9:00	Zachary		2	9:00	Zachary		2	9:00	Jonah		2	9:00	Karl		2	11:00	Jonah	6:00
3				3				3				3				3				3				3	11:00	Zachary	4:00
4				4				4				4				4	10:00	John		4				4			
5				5				5				5				5				5	10:00	Zachary		5			
6				6				6				6				6				6				6			
7				7				7				7				7				7				7			
1.16		\$610.38		1.27		\$668.88		0.88		\$460.98		1.78		\$935.28		1.80		\$946.44		8				8			
1		Kelly		1		John	4:00	1		John	6:00	1		Kelly		1		Kelly	6:00	9				9			
2		John	6:00	2		Zachary	6:00	2		Zachary	4:00	2		Zachary	6:00	2		Jonah	4:00	3.25	\$1,706.40			10			
3				3				3				3				3		John	6:00	1		Kelly	6:00	11			
4				4				4				4				4				2		Karl	6:30	12			
5				5				5				5				5				3		Zachary		13			
6				6				6				6				6				4				14			
7				7				7				7				7				5				4.46		\$5,467.00	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$5,467.00	
10				10				10				10				10				8							
2.40		\$2,102.42		2.63		\$2,303.92		1.76		\$1,536.60		3.68		\$3,221.52		3.73		\$3,259.96		6.72		\$5,877.60					
1				1				1				1				1				1							
2				2				2				2				2	FR	Blaine	7:00	2							
3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	4:00	Karl	8:00	3		Zachary	8:00				
4				4				4				4				4				4							
5				5				5				5				5				5							
0.97		\$678.20		1.06		\$743.20		0.73		\$512.20		1.48		\$1,039.20		1.50		\$1,051.60		2.71		\$1,896.00					
Key				Key				Key				Key				Key				Key							
Total		\$3,391.00		Total		\$3,716.00		Total		\$2,561.00		Total		\$5,196.00		Total		\$5,258.00		Total		\$9,480.00					
Total Hours		2024 Sales								Projected				Actual													
This Year		157.5		Morgans				Morgan's																			
2024		162		Kids				Stride Rite																			
				Sport Store		\$35,069.00		New Balance																			

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