

[illegible]

Monday 5/19/25				Tuesday 5/20/25				Wednesday 5/21/25				Thursday 5/22/25				Friday 5/23/25				Saturday 5/24/25				Sunday 5/25/25			
Registers		ALL		Registers		Irv		Registers		Irv		Registers		Kelly		Registers		Jennifer		Registers		Kristin		Registers		Kristin	
Vacuum		Gaea		Vacuum		Russ		Vacuum		Gaea		Vacuum		Isaiah		Vacuum		Rebecca		Vacuum		Julia		Vacuum		Gaea	
1	MTG	Irv		1	8:00	Irv		1	8:00	Irv		1	9:00	Jennifer		1	8:00	Jennifer		1	9:00	Irv		1	10:00	Kristin	6:00
2	MTG	Jennifer		2	8:00	Russ		2	8:00	Gaea		2	8:00	Isaiah		2	9:00	Isaiah		2	9:00	Jennifer		2	11:00	Ally	6:00
3	8:00	Gaea		3	9:00	Scott		3	9:00	Russ		3	9:00	Gaea		3	9:00	Russ		3	9:00	Russ		3	11:00	Catherine	4:00
4				4				4	9:30	Rebecca		4	9:30	Paige	2:30	4	9:30	Josie		4	9:30	Kendra		4	11:00	Jenny	6:00
5	10:00	Paige		5	10:00	Paige		5	10:00	Josie		5	10:00	Scott		5	10:00	Paige		5				5	10:00	Gaea	6:00
6	10:00	Scott		6	10:00	Kendra		6				6				6				6	10:00	Isaiah		6	11:00	Kendra	6:00
7				7				7	11:00	Zachary		7	11:00	Frank		7	11:00	Scott		7	10:00	Paige		7	11:00	Josie	6:00
3.00		\$2,249.46		3.82		\$2,861.64		2.49		\$1,870.56		2.36		\$1,773.00		4.54		\$3,405.60		8				8			
1		Irv	6:00	1		Irv	6:00	1		Irv		1		Jennifer	6:00	1		Jennifer	6:00	9	11:00	Scott		9			
2		Jennifer		2		Russ		2		Zachary	6:00	2		Isaiah	6:00	2		Paige	5:30	6.28		\$4,706.64		10			
3		Paige	5:30	3		Paige	5:30	3		Gaea	7:00	3		Frank	7:00	3		Isaiah	7:00	1		Irv	6:00	11			
4		Gaea	6:30	4	FR	Kristin	6:30	4		Russ	6:00	4		Gaea		4	12:00	Frank		2		Jennifer	6:00	12			
5		Scott	6:00	5		Scott	5:00	5		Rebecca		5		Scott	6:30	5		Russ		3		Paige	5:30	13			
6		Rebecca		6		Kendra	TO	6		Josie	6:30	6	12:00	Josie		6		Scott	7:00	4	12:00	Frank		14			
7				7				7				7				7		Josie	6:30	5		Isaiah			6.88	\$12,037.00	
8				8				8				8				8				6		Russ	6:00	Key			
9				9				9				9				9				7		Scott	7:00	Total	\$12,037.00		
10				10				10				10				10				8		Kendra	TO				
11				11				11				11				11				9	12:00	Rebecca	7:00			REQUESTS OFF	
12				12				12				12				12				10						Cheska Vacation	
6.20		\$7,748.14		7.89		\$9,856.76		5.15		\$6,443.04		4.89		\$6,107.00		9.38		\$11,730.40		12.97		\$16,211.76				Gaea Friday	
1				1				1				1				1				1						Kristin T AM	
2		Rebecca	8:00	2		Russ	8:00	2		Rebecca	8:00	2		Josie	8:00	2		Russ	8:00	2		Isaiah	8:00			Kristin Wednesday	
3		Jennifer	8:00	3	5:00	Alex	8:00	3		Irv	8:00	3		Gaea	8:00	3		Frank	8:00	3		Frank	8:00			Kristin Sat AM	
4				4				4				4				4				4						Megan Saturday	
5				5				5				5				5				5						Rebecca Tuesday by 6	
2.50		\$2,499.40		3.18		\$3,179.60		2.08		\$2,078.40		1.97		\$1,970.00		3.78		\$3,784.00		5.23		\$5,229.60				Jennifer Sunday	
Key				Key				Key				Key				Key				Key							
Total		\$12,497.00		Total		\$15,898.00		Total		\$10,392.00		Total		\$9,850.00		Total		\$18,920.00		Total		\$26,148.00					
Total Hours				2024 Sales				Estimated Sales				Projected				Actual				Payroll Percentage							
This Year	405.5	Morgans		\$105,742.00		\$105,742.00		Morgan's	0.00%		\$0.00	-100.00%														TRASH DUTY	
2024	456.5	Kids		\$10,135.00		\$10,135.00		Stride Rite	0.00%		\$0.00	-100.00%														STOCK ASSIST	
		Sport Store		\$33,442.00		\$33,442.00		New Balance	0.00%		\$0.00	-100.00%				9.40%										BATHROOM DUTY	
				\$149,319.00																							

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Registers				Registers				Registers				Registers				Registers				Registers				Registers				
Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				
1	MTG	Kristin		1	9:00	Laura		1	9:00	Kendra		1	9:00 AM	Laura		1	9:00	Maya		1	8:00	Kristin		1	11:00 AM	Julia		6:00 AM
2	9:00	Rebecca	TO	2	10:00 AM	Kristin	TO	2	10:00 AM	Megan		2	10:00	Maya		2	8:00	Rebecca		2	8:00	Julia		2	11:00	Laura		6:00
3				3				3				3				3				3				3	11:00	Eleanor		6:00
4				4				4				4				4				4				4				
5				5				5				5				5				5				5				
6				6				6				6				6				6				6				
7				7				7				7				7				7				7				
0.57		\$213.84		0.26		\$98.46		0.15		\$57.60		0.70		\$260.64		0.73		\$275.40		8				8				
1		Kristin		1		Laura	6:00	1		Kendra	6:30	1		Laura	6:00	1	12:00	Julia		9				9				
2	12:00	Megan	6:30	2	12:00	Eleanor		2		Megan	4:00	2		Maya		2		Maya	4:00	2	1:51	\$568.08		10				
3				3				3				3				3		Rebecca	6:30	1		Kristin		11				
4				4				4				4				4				2		Julia	6:00	12				
5				5				5				5				5				3				13				
6				6				6				6				6				4				14				
7				7				7				7				7				5				222		\$1,946.00		
8				8				8				8				8				6				Key				
9				9				9				9				9				7				Total		\$1,946.00		
10				10				10				10				10				8								
1.18		\$736.56		0.54		\$339.14		0.32		\$198.40		1.44		\$897.76		1.52		\$948.60		3.13		\$1,956.72						
1				1				1				1				1				1								
2				2	FR	Kendra	8:00	2				2				2			2	FR	Kendra	8:00						
3		Kristin	8:00	3		Eleanor	8:00	3	4:00	Maya	8:00	3		Maya	8:00 AM	3		Julia	8:00	3		Kristin	8:00 AM					
4				4				4				4				4				4								
5				5				5				5				5				5								
0.48		\$237.60		0.22		\$109.40		0.13		\$64.00		0.58		\$289.60		0.61		\$306.00		1.26		\$631.20						
Key				Key				Key				Key				Key				Key								
Total		\$1,188.00		Total		\$547.00		Total		\$320.00		Total		\$1,448.00		Total		\$1,530.00		Total		\$3,156.00						
Total Hours		2024 Sales						Projected		Actual																		
This Year	147.5	Morgans				Morgan's																						
2024	150.5	Kids		\$10,135.00		Stride Rite																						
		Sport Store				New Balance																						

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Registers				Registers				Registers				Registers				Registers				Registers				Registers			
Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum			
1	MTG	Kelly		1	9:00	John		1	9:00	John		1	8:00	Kelly		1	9:00	Jonah		1	9:00	Kelly		1	11:00	Jonah	6:00
2	9:00	Jonah		2	10:00	Zachary		2	10:00	Karl		2	9:00	John		2	10:00	Karl		2	9:00	Karl		2	11:00	John	6:00
3				3				3				3				3				3				3	11:00	Zachary	6:00
4				4				4				4				4				4				4			
5				5				5				5				5	10:30	Zachary		5	10:00	Zachary		5			
6				6				6				6				6				6				6			
7				7				7				7				7				7				7			
1.89	\$994.50			0.74	\$390.60			0.88	\$462.78			1.15	\$606.06			1.90	\$995.76			8				8			
1		Kelly	6:00	1		John	6:00	1		John	6:00	1		Kelly		1		Jonah		9				9			
2		Jonah		2		Zachary		2		Karl		2		John	6:00	2		Karl		2.69	\$1,411.56			10			
3				3				3				3				3		Zachary	6:30	1		Kelly	6:00	11			
4				4				4				4				4				2		Karl	6:30	12			
5				5				5				5				5				3		Zachary		13			
6				6				6				6				6				4				14			
7				7				7				7				7				5				5.25		\$6,435.00	
8				8				8				8				8				6				Key			
9				9				9				9				9				7				Total		\$6,435.00	
10				10				10				10				10				8							
3.91	\$3,425.50			1.54	\$1,345.40			1.76	\$1,542.60			2.39	\$2,087.54			3.92	\$3,429.84			5.56	\$4,862.04						
1				1				1				1				1				1							
2				2				2				2				2		Karl	8:00	2							
3		Jonah	8:00	3		Zachary	8:00	3		Karl	8:00	3	4:00	Karl	8:00	3		Jonah	8:00	3		Zachary	8:00				
4				4				4				4				4				4							
5				5				5				5				5				5							
1.58	\$1,105.00			0.62	\$434.00			0.73	\$514.20			0.96	\$673.40			1.58	\$1,106.40			2.24	\$1,568.40						
Key				Key				Key				Key				Key				Key							
Total		\$5,525.00		Total		\$2,170.00		Total		\$2,571.00		Total		\$3,367.00		Total		\$5,532.00		Total		\$7,842.00					
Total Hours		2024 Sales						Projected		Actual																	
This Year	156.5	Morgans				Morgan's																					
2024	157.5	Kids				Stride Rite																					
		Sport Store		\$33,442.00		New Balance																					

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