

Morgan's																	
Monday 5/12/25		Tuesday 5/13/25		Wednesday 5/14/25		Thursday 5/15/25		Friday 5/16/25		Saturday 5/17/25		Sunday 5/18/25					
Registers	ALL	Registers	Irv	Registers	Kristin	Registers	Kelly	Registers	Jennifer	Registers	Kelly	Registers	Kristin				
Vacuum	Gaea	Vacuum	Gaea	Vacuum	Rebecca	Vacuum	Isaiah	Vacuum	Gaea	Vacuum	Russ	Vacuum	Gaea				
1	MTG Irv	1	8:00 Irv	1	9:00 Irv	1	9:00 Jennifer	1	8:00 Jennifer	1	9:00 Irv	1	10:00 Gaea	6:00			
2	MTG Jennifer	2	8:00 Gaea	2	8:00 Rebecca	2	8:00 Isaiah	2	9:00 Isaiah	2	9:00 Jennifer	2	11:00 Kendra	6:00			
3	8:00 Gaea	3	9:00 Rebecca	3	9:00 Russ	3	9:00 Scott	3	9:00 Gaea	3	8:00 Russ	3	11:00 Josie	6:00			
4	10:00 Paige	4	9:30 Paige	4	10:00 Paige	4	9:30 Paige	4	9:00 Russ	4		4	11:00 Neal	6:00			
5	10:00 Scott	5	10:00 Russ	5	10:00 Josie	5	10:00 Maya	5	10:00 Paige	5	9:30 Lexi	5	11:00 Megan	6:00			
6		6		6		6		6		6	10:00 Scott	6	11:00 Zachary	5:00			
7		7	11:00 Scott	7	11:00 Frank	7	11:00 Frank	7	11:00 Scott	7	10:00 Isaiah	7					
2.87	\$2,150.46	2.82	\$2,118.60	3.25	\$2,434.32	3.52	\$2,638.26	4.55	\$3,415.32	8	10:00 Josie	8					
1	Irv	6:00	1 Irv	6:00	1 Irv	6:00	1 Jennifer	6:00	1 Jennifer	6:00	9		9				
2	Jennifer		2 Gaea	6:00	2 Rebecca	6:30	2 Paige	2:30	2 Isaiah	7:00	5:07	\$3,805.56	10				
3	Gaea	6:30	3 Rebecca	6:00	3 Frank		3 Frank		3 Gaea	7:00	1	Irv	6:00	11			
4	Paige	5:30	4 Paige	3:30	4 Paige	5:30	4 Maya	TO	4 Paige	5:30	2	Jennifer	6:00	12			
5	FR Rebecca	6:30	5 Russ		5 Russ	6:30	5 Isaiah	6:00	5 Russ		3	Isaiah		13			
6	Scott	6:00	6 Scott		6 Josie	6:00	6 Scott	6:00	6 Scott	6:30	4	Russ	7:00	14			
7			7		7		7		7 12:00	Josie	6:00	5	Scott	6:30	7.29	\$12,752.00	
8			8		8		8		8		6	Josie	7:00	Key			
9			9		9		9		9		7 2:00	Neal		Total	\$12,752.00		
10			10		10		10		10		8	Lexi	4:00				
11			11		11		11		11		9					REQUESTS OFF	
12			12		12		12		12		10					Catherine Friday-Sunday	
5.93	\$7,407.14	5.84	\$7,297.40	6.71	\$8,384.88	7.27	\$9,087.34	9.41	\$11,763.88	10.49	\$13,108.04					Jonah Saturday	
1			1		1		1		1		1	Neal	8:00			Kristin Tuesday	
2	Jennifer	8:00	2 Scott	8:00	2 Irv	8:00	2 Frank	8:00	2 Russ	8:00	2 FR	Kendra	8:00			Kristin Friday-Saturday	
3	5:00 Alex	8:00	3 Russ	8:00	3 Frank	8:00	3 5:00 Alex	8:00	3 2:00 Neal	8:00	3	Isaiah	8:00			Paige Saturday-Sunday	
4			4		4		4		4		4					Rebecca Tuesday by 6	
5			5		5		5		5		5					Rebecca Friday-Sunday	
2.39	\$2,389.40	2.35	\$2,354.00	2.70	\$2,704.80	2.93	\$2,931.40	3.79	\$3,794.80	4.23	\$4,228.40					Russ Monday	
Key		Key		Key		Key		Key		Key							
Total	\$11,947.00	Total	\$11,770.00	Total	\$13,524.00	Total	\$14,657.00	Total	\$18,974.00	Total	\$21,142.00						
Total Hours		2024 Sales		Estimated Sales		Projected		Actual		Payroll Percentage							
This Year	392.5	Morgans	\$104,766.00	\$104,766.00	Morgan's	0.00%	\$0.00	-100.00%								TRASH DUTY	
2024	368.5	Kids	\$11,373.00	\$11,373.00	Stride Rite	0.00%	\$0.00	-100.00%								STOCK ASSIST	
		Sport Store	\$35,831.00	\$35,831.00	New Balance	0											

Stride Rite																													
Monday 5/12/25				Tuesday 5/13/25				Wednesday 5/14/25				Thursday 5/15/25				Friday 5/16/25				Saturday 5/17/25				Sunday 5/18/25					
Registers		ALL		Registers		Irv		Registers		Kristin		Registers		Kelly		Registers		Jennifer		Registers		Kelly		Registers		Kristin			
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Rebecca		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Russ		Vacuum		Gaea			
1	MTG	Kristin		1	9:00	Kendra		1	8:00	Kristin		1	9:00 AM	Laura		1	9:00	Kendra		1	9:00	Megan		1	10:00 AM	Kristin		6:00 AM	
2	9:00	Rebecca		TO	2	9:00 AM		Josie	2	10:00 AM		Laura	2	10:00	Kristin		2	10:00	Maya		2	9:00	Cheska		2	11:00	Jenny		6:00
3					3				3				3				3				3				3				
4					4				4				4				4				4	10:00	Kendra		4				
5					5				5				5				5				5				5				
6					6				6				6				6				6				6				
7					7				7				7				7				7				7				
0.33	\$122.94				0.55	\$205.38				0.35	\$130.14				0.48	\$181.26				0.71	\$266.58				8				
1		Kristin		6:30	1			Kendra	1		Kristin		6:00	1		Kristin		6:00	1		Kendra			9					
2	12:00	Maya			2		Josie		6:30	2			Laura	6:00	2		Laura		6:00	2		Maya		6:00	2.02	\$756.54			10
3					3				3				3				3				3			1	Megan		6:30	11	
4					4				4				4				4				4			2	Cheska			12	
5					5				5				5				5				5			3	Kendra		TO	13	
6					6				6				6				6				6			4				14	
7					7				7				7				7				7			5			2.44	\$2,135.00	
8					8				8				8				8				8			6			Key		
9					9				9				9				9				9			7			Total	\$2,135.00	
10					10				10				10				10				10			8					
0.68	\$423.46				1.13	\$707.42				0.72	\$448.26				1.00	\$624.34				1.47	\$918.22				4.17	\$2,605.86			
1					1				1				1				1				1			1					
2					2				2				2				2				2	Kendra		8:00	2				
3		Maya		8:00	3			Kendra	8:00	3			Kristin	8:00	3	FR	Maya		8:00 AM	3	5:00	Cheska		8:00	3	Cheska		8:00 AM	
4					4				4				4				4				4			4					
5					5				5				5				5				5			5					
0.27	\$136.60				0.46	\$228.20				0.29	\$144.60				0.40	\$201.40				0.59	\$296.20				1.68	\$840.60			
Key				Key				Key				Key				Key				Key				Key					
Total		\$683.00		Total		\$1,141.00		Total		\$723.00		Total		\$1,007.00		Total		\$1,481.00		Total		\$4,203.00		Total					
Total Hours		2024 Sales								Projected		Actual																	
This Year		143.5		Morgans				Morgan's																					
2024		165		Kids		\$11,373.00		Stride Rite																					
				Sport Store				New Balance																					

Morgan's Running																												
Monday 5/12/25				Tuesday 5/13/25				Wednesday 5/14/25				Thursday 5/15/25				Friday 5/16/25				Saturday 5/17/25				Sunday 5/18/25				
Registers		ALL		Registers		Irv		Registers		Kristin		Registers		Kelly		Registers		Jennifer		Registers		Kelly		Registers		Kristin		
Vacuum		Gaea		Vacuum		Gaea		Vacuum		Rebecca		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Russ		Vacuum		Gaea		
1	MTG	Kelly		1	9:00	John		1	9:00	John		1	8:00	Kelly		1	9:00	Kelly		1	8:00	Kelly		1	11:00	Jonah		6:00
2	9:00	John		2	9:00	Zachary		2	9:00	Zachary		2	9:00	John		2	9:00	Jonah		2	9:00	Karl		2	11:00	John		6:00
					3				3				3				3				3				3			
					4				4				4				4				4				4			
					5				5				5				5	10:30	Zachary			5	10:00	Zachary			5	
					6				6				6				6				6				6			
					7				7				7				7				7				7			
1.46	\$764.64			1.73	\$908.82			1.75	\$919.80			1.94	\$1,019.52			1.03	\$538.74			8				8				
1	Kelly		4:00	1	Zachary		6:30	1	John		6:00	1	Kelly		6:00	1	Kelly		6:00	9				9				
2	John		6:00	2	John		3:00	2	Zachary		4:00	2	John		4:00	2	Jonah		4:00	2.95	\$1,546.38			10				
3				3				3				3				3	Zachary		6:30	1	Kelly		6:00	11				
				4				4				4				4				2	Karl		6:30	12				
				5				5				5				5				3	Zachary			13				
				6				6				6				6				4				14				
				7				7				7				7				5				3.41	\$4,176.00			
				8				8				8				8				6				Key				
				9				9				9				9				7				Total	\$4,176.00			
10				10				10				10				10				8								
3.01	\$2,633.76			3.58	\$3,130.38			3.50	\$3,066.00			4.01	\$3,511.68			2.12	\$1,855.66			6.09	\$5,326.42							
1				1				1				1				1				1								
				2				2				2				2				2								
3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	3:30	Karl	8:00	3	3:00	Jonah	8:00	3	4:00	Karl	8:00	3	Zachary		8:00					
4				4				4				4				4				4								
5				5				5				5				5				5								
1.21	\$849.60			1.44	\$1,009.80			1.46	\$1,022.00			1.62	\$1,132.80			0.86	\$598.60			2.45	\$1,718.20							
Key				Key				Key				Key				Key				Key								
Total		\$4,248.00		Total		\$5,049.00		Total		\$5,110.00		Total		\$5,664.00		Total		\$2,993.00		Total		\$8,591.00						
Total Hours		2024 Sales						Projected		Actual																		
This Year		151		Morgans				Morgan's																				
2024		163		Kids				Stride Rite																				
				Sport Store		\$35,831.00		New Balance																				

[illegible]