

[illegible]

Monday 6/30/25				Tuesday 7/1/25				Wednesday 7/2/25				Thursday 7/3/25				Friday 7/4/25				Saturday 7/5/25				Sunday 7/6/25				
Registers		ALL		Registers		Jonah		Registers		Irv		Registers		Jennifer		Registers		Kristin		Registers		Kelly		Registers		Kristin		
Vacuum		Gaea		Vacuum		Russ		Vacuum		Zachary		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Cheska		Vacuum		Gaea		
1	MTG	Irv		1	9:00	Irv		1	8:00	Irv		1	8:00	Isaiah		1		1	9:00	Irv		1	10:00	Gaea		6:00		
2	MTG	Jennifer		2	8:00	Russ		2	9:00	Russ		2	8:00	Jennifer		2	9:00	Gaea		2	9:00	Isaiah		2	11:00	Kendra	6:00	
3	9:00	Scott		3	9:00	Zachary		3	8:00	Zachary		3	9:00	Zachary		3	10:00	Kendra		3	9:00	Kendra		3	11:00	Ally	6:00	
4	8:00	Gaea		4	10:00	Scott		4	9:00	Blaine		4	9:30	Paige	2:30	4	10:00	Isaiah		4	9:00	Maya		4	11:00	Jenny	6:00	
5	10:00	Paige		5	10:00	Paige		5	10:00	Ally		5	10:00	Russ		5	10:00	Paige		5	9:30	Catherine	3:00	5	11:00	Maya	6:00	
6	10:30	Ally		6				6				6	10:30	Blaine		6	10:30	Maya		6	10:00	Scott		6	10:00	Kristin	6:00	
7				7	11:00	Catherine		7	11:00	Catherine		7	11:00	Scott		7	10:30	Scott		7	10:00	Paige		7	11:00	Rebecca	6:00	
2.82	\$2,114.82			2.24	\$1,679.76			2.92	\$2,189.16			2.11	\$1,585.98			4.58	\$3,438.36			8	10:30	Russ		8				
1		Irv	6:00	1		Irv	6:00	1		Irv		1		Isaiah	6:00	1		Gaea	6:00	9	11:00	Josie		9				
2		Jennifer		2		Russ		2		Russ	6:30	2		Jennifer	6:00	2		Kendra		1	4.42	\$3,313.80			10			
3		Scott	5:30	3		Scott	6:00	3		Blaine	TO	3	12:00	Frank		3	12:00	Frank	6:00	1		Irv	6:00	11				
4		Paige	5:30	4		Paige	5:00	4		Ally	6:30	4		Scott	7:00	4		Paige	4:00	2		Isaiah		12				
5		Gaea	6:30	5		Zachary	6:30	5		Zachary		5		Russ		5		Isaiah	6:00	3		Kendra		13				
6		Ally		6		Catherine	5:30	6		Catherine	6:00	6		Zachary	6:00	6		Scott	6:00	4		Paige	4:00	14				
7				7				7				7		Blaine	7:00	7		Maya	6:00	5		Scott	6:00	5.65	\$9,881.00			
8				8				8				8				8				6		Russ	7:00	Key				
9				9				9				9				9				7		Maya	7:00	Total	\$9,881.00			
10				10				10				10				10				8		Josie	6:30					
11				11				11				11				11				9	12:00	Rebecca	7:00			REQUESTS OFF		
12				12				12				12				12				10						Ally Thursday-Saturday		
5.83	\$7,284.38			4.63	\$5,785.84			6.03	\$7,540.44			4.37	\$5,462.82			9.47	\$11,843.24			9.13	\$11,414.20						Blaine Thursday	
1				1				1				1				1				1						Catherine Saturday by 3		
2		Ally	8:00	2		Russ	8:00	2		Zachary	8:00	2		Russ	8:00	2			HOLIDAY HOURS	2		Kendra	8:00			Cheska Wednesday-Friday		
3		Jennifer	8:00	3	5:00	Alex	8:00	3		Irv	8:00	3		Frank	8:00	3			OPEN 10 AM - 6 PM	3		Isaiah	8:00			Gaea Tuesday-Thursday		
4				4				4				4				4										Jen Friday-Sunday		
5				5				5				5				5										Julia Tuesday		
2.35	\$2,349.80			1.87	\$1,866.40			2.43	\$2,432.40			1.76	\$1,762.20			3.82	\$3,820.40			3.68	\$3,682.00						Julia Thursday	
Key				Key				Key				Key				Key				Key							Kristin Tuesday	
Total	\$11,749.00			Total	\$9,332.00			Total	\$12,162.00			Total	\$8,811.00			Total	\$19,102.00			Total	\$18,410.00						Kristin Saturday AM	
																										Megan Thursday-Sunday		
Total Hours		2024 Sales			Estimated Sales			Projected			Actual			Payroll Percentage			ADDITIONAL REQUESTS			Rebecca Tuesday by 6								
This Year	415	Morgans	\$89,447.00			Morgan's			10.00%	\$0.00			-100.00%	Russ Friday			TRASH DUTY											
2024	427.5	Kids	\$8,636.00			Stride Rite			10.00%	\$0.00			-100.00%	Zachary Friday-Sunday			STOCK ASSIST											
		Sport Store	\$34,418.00			New Balance			0.00%	\$0.00			-100.00%	Blaine Monday			BATHROOM DUTY											
				\$0.00																								

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Registers		ALL Gaea		Registers		Jonah Russ		Registers		Irv Zachary		Registers		Jennifer Isaiah		Registers		Kristin Gaea		Registers		Kelly Cheska		Registers		Kristin Gaea																					
Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum				Vacuum																							
1	MTG	Kristin		1	9:00	Kendra		1	9:00	Josie		1	9:00 AM	Rebecca		1	9:00	Kristin		1	8:00	Cheska		1	11:00 AM	Julia		6:00 AM																			
2	10:00	Josie		2	10:00 AM	Josie		2	9:00 AM	Rebecca		2	10:00	Maya		2	10:00	Laura		2	9:00	Julia		2	11:00	Eleanor		6:00																			
3				3				3				3				3	10:00	Julia		3				3	11:00	Laura		6:00																			
4				4				4				4				4				4	10:00	Kristin		4																							
5				5				5				5				5				5				5																							
6				6				6				6				6				6				6																							
7				7				7				7				7				7				7																							
0.52	\$196.74			0.41	\$151.92			0.43	\$160.74			0.23	\$86.94			0.92	\$345.96			8				8																							
1		Kristin	6:30	1		Kendra		1		Josie	6:30	1		Rebecca		1		Kristin	6:00	9				9																							
2		Josie	5:00	2		Josie	6:30	2		Rebecca		2		Maya	6:30	2		Julia	5:00	1.03	\$385.74		10																								
3				3				3				3				3		Laura	5:00	1		Cheska		11																							
4				4				4				4				4				2		Julia	6:30	12																							
5				5				5				5				5				3		Kristin		13																							
6				6				6				6				6				4				14																							
7				7				7				7				7				5				1.44			\$1,258.00																				
8				8				8				8				8				6				Key																							
9				9				9				9				9				7				Total			\$1,258.00																				
10				10				10				10				10				8																											
1.08	\$677.66			0.84	\$523.28			0.89	\$553.66			0.48	\$299.46			1.91	\$1,191.64			2.13	\$1,328.66																										
1				1				1				1				1				1																											
2				2				2				2				2		HOLIDAY HOURS		2		Kristin	8:00																								
3	5:00	Cheska	8:00	3		Kendra	8:00	3		Rebecca	8:00	3		Rebecca	8:00 AM	3		OPEN 10 AM - 6 PM		3		Cheska	8:00 AM																								
4				4				4				4				4				4																											
5				5				5				5				5				5																											
0.44	\$218.60			0.34	\$168.80			0.36	\$178.60			0.19	\$96.60			0.77	\$384.40			0.86	\$428.60																										
Key				Key				Key				Key				Key				Key																											
Total				\$1,093.00				Total				\$844.00				Total				\$893.00				Total				\$483.00				Total				\$1,922.00				Total				\$2,143.00			
Total Hours		2024 Sales								Projected		Actual																																			
This Year	153.5	Morgans						Morgan's																																							
2024	152.5	Kids		\$8,636.00				Stride Rite																																							
		Sport Store						New Balance																																							

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Registers		ALL		Registers		Jonah		Registers		Irv		Registers		Jennifer		Registers		Kristin		Registers		Kelly		Registers		Kristin			
Vacuum		Gaea		Vacuum		Russ		Vacuum		Zachary		Vacuum		Isaiah		Vacuum		Gaea		Vacuum		Cheska		Vacuum		Gaea			
1	MTG	Kelly		1	9:00	John		1	9:00	John		1	9:00	Kelly		1				1	8:00	Kelly		1	11:00	John			
2	9:00	Karl		2	8:00	Jonah		2	9:30	Jonah		2	9:00	Karl		2	10:00	John		2	9:00	Karl		2	11:00	Jonah			
3				3				3				3				3	10:00	Karl		3				3	11:00	Blaine			
4				4				4				4				4				4				4					
5				5				5				5				5				5	10:30	Blaine		5					
6				6				6				6				6	11:00	Jonah		6				6					
7				7				7				7				7				7				7					
1.43	\$751.86			1.06	\$557.46			1.53	\$804.24			0.92	\$482.94			2.71	\$1,423.80			8					8				
1		Kelly		1		John		6:30	1		John		6:30	1		Kelly		1		Jonah		6:00	9						
2		Karl		2		Jonah			2		Jonah		6:00	2		Karl		2		John		6:00	2.65	\$1,391.22					
3				3					3					3		Karl		6:00	3		Kelly		6:00	11					
4				4					4					4					4		Blaine			12					
5				5					5					5					5		Karl		7:00	13					
6				6					6					6					6					14					
7				7					7					7					7					3.55	\$4,354.00				
8				8					8					8					8					Key					
9				9					9					9					9					Total	\$4,354.00				
10				10					10					10					10										
2.96	\$2,589.74			2.19	\$1,920.14			3.06	\$2,680.80			1.90	\$1,663.46			5.60	\$4,904.20			5.48	\$4,791.98								
1				1					1					1					1										
2				2					2					2					2										
3		Karl		8:00	3		Jonah	8:00	3	FR	Blaine		8:00	3		Karl		8:00	3		Blaine		8:00						
4				4					4					4					4										
5				5					5					5					5										
1.19	\$835.40			0.88	\$619.40			1.28	\$893.60			0.77	\$536.60			2.26	\$1,582.00			2.21	\$1,545.80								
Key				Key				Key				Key				Key				Key									
Total	\$4,177.00			Total	\$3,097.00			Total	\$4,468.00			Total	\$2,683.00			Total	\$7,910.00			Total	\$7,729.00								
Total Hours		2024 Sales								Projected		Actual																	
This Year	153	Morgans						Morgan's																					
2024	138	Kids						Stride Rite																					
		Sport Store		\$34,418.00				New Balance																					

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